

Request For Board Action

REFERRED TO BOARD: May 2, 2016

AGENDA ITEM NO: 4

ORIGINATING DEPARTMENT: Village Administrator's Office

SUBJECT: Consideration of the Approval of the Operating Budget for Fiscal Year May 1, 2016 to April 30, 2017

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

Due for Consideration by the Village Board is the recommendation to adopt the proposed fiscal year May 1, 2016 to April 30, 2017 operating and capital budget. A draft budget was presented and discussed at the Committee of the Whole on March 16.

FINANCIAL IMPACT:

The Operating and Capital Budget represents the authorized operating expenditures of the Village for fiscal year May 1, 2016 to April 30, 2017.

DOCUMENTS ATTACHED:

1. The proposed Operating and Capital Budget

RECOMMENDED MOTION:

Move to adopt the fiscal year May 1, 2016 to April 30, 2017 operating and capital budget.