

**RESOLUTION 14-80**

**A RESOLUTION IMPLEMENTING SERVICE AND BUDGET CUTS  
RESULTING FROM THE FAILED EMS REFERENDUM**

**WHEREAS**, the Village and the First Fire District have had a long-standing arrangement to share certain responsibilities for operating the Fire Department to serve areas within the Village and in the unincorporated area of Antioch Township, and

**WHEREAS**, the provision of emergency medical services has recently become a part of the basic fire department operations, which is a significant expense, despite the revenues that are and will be collected from users of the EMS system and their insurers or other payors such as Medicare and Medicaid, currently costing the two taxing bodies a net of approximately \$1,500,000.00 annually, and

**WHEREAS**, the voters of Antioch Township, and the voters within the Village have recently rejected a referendum question seeking approval for imposition of an ambulance tax on real property, causing a financial shortfall which in turn will result in the need to impose certain limitations on operational decisions, including the closure of Fire Station 3 and the Village's takeover of responsibility for payment of payroll for the manning of Fire Station 2 in lieu of closing the same, and

**WHEREAS**, the harsh economic realities have already caused the Village Board to suspend making capital expenditures in our roads, water lines, sewer lines, vehicles and equipment, which cuts will need to be carried on into the future, and

**WHEREAS**, the First Fire District and the Village have already adopted resolutions and filed the same with the County Clerk, seeking authority to impose the said tax, which issue will be on the ballot in April of 2015, and

**WHEREAS**, until such time as the voters next weigh in on the issue of an ambulance tax, the Village is faced with a critical need to exercise great caution to maintain fiscal austerity while balancing the needs of public safety, which is a dauntingly difficult task, and

**WHEREAS**, the Village Board has directed the Village Administrator and other senior staff to assemble a package of service cuts and capital expenditure reductions which have the potential for bridging the shortfall between anticipated revenues and operational expenditures at least until the public weighs in on the ambulance tax referendum again, and

**WHEREAS**, the Village Board, despite knowing the hardship that some or all of the cuts and reductions will bestow on the public, both now and into the foreseeable future, finds and declares that it is essential to make these cuts and reductions in order to ensure that the safety of residents and all others within the greater Antioch area is not severely compromised, and

*Village of Antioch, Illinois*

**WHEREAS**, the corporate authorities find and declare that the document attached as Exhibit A is a fair and reasonable delineation of short-term cuts and expenditures which must unfortunately be approved and implemented,

**NOW THEREFORE, BE IT RESOLVED** by the Village of Antioch, Lake County, Illinois, as follows:

**SECTION ONE:** The Administrator is directed to take all steps necessary to implement the budget cuts, service reductions and capital expenditure reductions delineated on Exhibit A commencing as soon as practical.

**SECTION TWO:** All staff members, including particularly department heads and senior staff are directed to assist the Administrator in implementation of these budget cuts, service reductions and capital expenditure reductions.

**SECTION THREE:** This resolution shall take effect immediately upon passage.

PASSED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF ANTIOCH, ILLINOIS,  
ON THIS 15<sup>TH</sup> DAY OF DECEMBER, 2014.

ATTEST:

  
LAWRENCE M. HANSON, MAYOR

  
LORI K. FOLBRICK, VILLAGE CLERK



# Plan A

## Budget adjustments for current fiscal year

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<b>EMS</b>		\$	-
	Closing of station 3 cost savings	87,900	
	VOA/FFPD IGA	(87,900)	
<b>Senior Center</b>			<b>47,400</b>
	Transfer Senior Center operational expenses to Spiering fund		
<b>Department Proposed Reductions</b>			<b>141,510</b>
Admin	TIF Membership	650	
	LCTA	575	
	Training/travel	2,500	
	Professional Services	10,000	
	Contracts	5,000	
Police	Over-time	50,000	
Comm. Dev	Travel/training/supplies/other	4,550	
	LCCVB	10,000	
	Gruen	23,920	
Clerk's Office	Document management system	7,000	
	Shredding (use comm. service workers)	1,500	
	Training	165	
Finance	Travel/Training	1,200	
Public Works	Various	24,450	
<b>Special Events</b>			<b>2,600</b>
	Easter Parade	2,100	
	Teen Easter	500	
<b>Total Current Year Adjustments</b>			<b>191,510</b>

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