

AGENDA

Village of Antioch, Lake County, Illinois

Municipal Building: 874 Main Street, Antioch, IL 60002

VILLAGE BOARD OF TRUSTEES; PUBLIC HEARING – 7:00 PM

**PUBLIC HEARING REGARDING THE ADOPTION OF THE
FY 11-12 APPROPRIATION ORDINANCE**

July 5, 2011

- I. Call to Order
- II. Pledge of Allegiance
- III. Roll Call
- IV. Public Hearing on the Annual Appropriation Ordinance for fiscal year 2011-2012
- V. Adjournment

AGENDA

Village of Antioch, Lake County, Illinois

Municipal Building: 874 Main Street, Antioch, Illinois

VILLAGE BOARD OF TRUSTEES; REGULAR MEETING – 7:30 PM

Or Immediately Following Public Hearing

July 5, 2011

- I. Call to Order
- II. Pledge of Allegiance
- III. Roll Call
- IV. Mayoral Report
 - 1. GFOA Certificate of Achievement presented to Finance Director Joy McCarthy
- V. Citizens Wishing to address the Board (*The public is invited to make an issue-oriented comment on any matter of public concern not otherwise on the agenda*)
- VI. Consent Agenda (*Items under the Consent Agenda are considered routine and/or non-controversial and will be approved by one motion. If any one board member wishes to have a separate vote on any item, it will be pulled from the Consent Agenda and voted on separately*)
 - 1. Approval of the June 20, 2011 Regular Meeting minutes as presented.
 - 2. Approval of a Resolution naming Dennis Heimbrodt as Alternate Director to SWALCO – *Resolution No. 11-57*
 - 3. Approval of a Resolution authorizing a Special Event Liquor License to Antioch Moose Lodge #525 for June 16, 2011 through August 18, 2011 for the "It's Thursday" Concert Series, and waiving all fees. *Resolution No. 11-58*
 - 4. Approval of a Resolution authorizing a Special Event Liquor License to the Antioch Rotary Club for their annual Pork Chop BBQ – *Resolution No. 11-59*
 - 5. Approval of a Resolution authorizing a Raffle License for the Antioch Rotary Club – *Resolution No. 11-60*
- VII. Regular Business
 - 6. Consideration of payment of accounts payable as prepared by staff.
 - 7. Consideration of the Planning and Zoning Board's recommendation regarding Advanced Auto.
 - 8. Consideration of an Ordinance Granting a Special Use Permit for 23 Amusement Devices in a B-1 Zone Upon the Petition of Club Energy (PZB 11-02); *Ordinance No. 11-07-08*
 - 9. Consideration of the Annual Appropriation Ordinance for FY 2011-2012 – *Ordinance 11-07-09*
 - 10. Consideration of a Resolution accepting the bids received for the Woods of Antioch, and awarding the bid to Greg Greenhill Construction in the amount of \$61,130.00 – *Resolution No. 11-61*
 - 11. Consideration of a Resolution approving Change Order #10 for the WWTP; *Resolution No. 11-62*
 - 12. Consideration of an Ordinance Amending Charges and Rates for the Use Of and Services Supplied by the Combined Waterworks and Sewerage System of the Village of Antioch, Lake County, Illinois and Amending Certain Provisions of Ordinance No. 08-02-02 Heretofore Adopted February 19, 2008; *Ordinance No. 11-07-10*

VIII. Administrator's Report

IX. Village Clerk's Report

X. Trustee Reports

XI. Adjournment

ALL ORDINANCES SCHEDULED ON THIS AGENDA FOR FIRST OR SECOND READING MAY BE PASSED AT THIS MEETING IF THE VILLAGE BOARD OF TRUSTEES, BY MOTION DULY MADE AND SECONDED, BY MAJORITY VOTE OF THE TRUSTEES IN ATTENDANCE, VOTES TO WAIVE ALL READINGS THEREOF AND THEN MOVES TO PASS SUCH ORDINANCES ACCORDING TO RULE 11 OF SECTION 1-4-6 OF THE VILLAGE CODE AND ACCORDING TO LAW.

No vote may be taken on any item, which has not been listed on the Agenda for the meeting. Any matter not specifically listed on this Agenda, or brought up under "Other Business" may be discussed by Board members at this meeting, but a vote on the matter shall be postponed until the next Board meeting.

**STATE OF ILLINOIS
COUNTY OF LAKE**

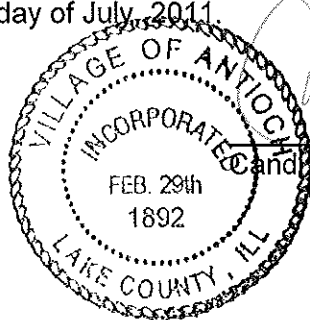
CERTIFICATE

I, Candi L. Rowe certify that I am the duly appointed Village Clerk of the Village of Antioch, Lake County, Illinois.

I certify that the attached document is the Village of Antioch Board of Trustees Meeting Agenda for the July 5, 2011 Public Hearing and Regular Village Board meeting.

I further certify that this agenda has been prepared by me and to the best of my knowledge and belief is identical to the agenda posted on the Village of Antioch web site at www.antioch.il.gov.

DATED at Antioch, Illinois this 1st day of July, 2011.



Candi L. Rowe
Candi L. Rowe, Village Clerk

**Public Notice
Village of Antioch
Public Hearing on
Appropriation Ordinance
July 5, 2011
7:00 p.m.**

Notice of Hearing on ADOP-
TION OF ANNUAL APPROPRIATION ORDINANCE Notice is hereby given that the Corporate Authorities of the Village of Antioch will hold a public hearing on the proposed Appropriation Ordinance for the Village of Antioch for the fiscal year May 1, 2011 to April 30, 2012 on July 5, 2011 at 7:00 p.m. at the Antioch Municipal Building, 874 Main Street, Antioch, Illinois 60002. Copies of the proposed Appropriation Ordinance are now available for examination at the Village of Antioch Municipal Building, 874 Main Street, Antioch, Illinois 60002 between the hours of 8:30 a.m. and 5:00 p.m., Monday through Friday.
Candi L. Rowe, CMC
Village Clerk
Village of Antioch
95737 Pub: June 24, 2011

DRAFT MINUTES
VILLAGE OF ANTIOCH
BOARD OF TRUSTEES; REGULAR MEETING
Municipal Building: 874 Main Street, Antioch, IL
June 20, 2011

I. CALL TO ORDER

Mayor Hanson called the June 20, 2011 regular meeting before the Board of Trustees to order at 7:30 p.m. in the Antioch Municipal Building: 874 Main Street, Antioch, Illinois.

II. PLEDGE OF ALLEGIANCE

Mayor Hanson and the Village Board of Trustees led in the Pledge of Allegiance.

III. ROLL CALL

Following the Pledge of Allegiance, roll call indicated the following Trustees were present: Pierce, Sakas, Poulos, Crosby, Dominiak and Jozwiak. Also present were Mayor Hanson, Administrator Keim, Attorney Long and Clerk Rowe.

IV. MAYORAL REPORT

1. Appoint Monte Pyburn to the Planning & Zoning Commission – Mayor Hanson said that due to a prior commitment, Monte Pyburn will be here at 8:15 p.m. He said asked that the appointment and Oath of Office be deferred to later in the meeting.

Mayor Hanson said that he went to the Miss Antioch pageant this weekend and that it was a great event; staff and volunteers did an excellent job with this event.

V. CITIZENS WISHING TO ADDRESS THE BOARD

Peter Grant, Environmental Commission member said the community garden has 14 people signed up for a garden spot. He said they finished cleaning the property this afternoon and everything looks beautiful. Mr. Grant said commission members have ideas regarding educational plots and field trips and there are spots still available on a first come first serve basis. For more information, those interested may contact the Clerk's office at Village Hall.

VI. CONSENT AGENDA

Trustee Pierce moved, seconded by Trustee Poulos to approve the following consent agenda items as presented:

1. Approval of the June 6, 2011 meeting minutes as corrected.
2. Approval of a Resolution authorizing a Raffle License to the Antioch Moose Lodge for the Thursday Concert Series; *Resolution No. 11-51*.
3. Approval of a Resolution authorizing a Raffle License to Northern Illinois Police K-9 Memorial; *Resolution No. 11-52*.
4. Approval of a Resolution Ratifying a Raffle License for Underdog Rescue; *Resolution No. 11-53*.
5. Approval of a Resolution authorizing a Special Event Liquor License to the Antioch Chamber of Commerce for Antioch's Taste of Summer; *Resolution No. 11-54*.
6. Approval of a Resolution for Participation in the Lake County Multi-Jurisdiction All Natural Hazards Mitigations Plan; *Resolution No. 11-55*.

Upon roll call, the vote was:

YES: 6: Pierce, Sakas, Poulos, Crosby, Dominiak and Jozwiak.

NO: 0.

THE MOTION CARRIED.

VII. REGULAR BUSINESS

7. Approval of a Resolution Amending the Established Policy for Street Sales and "Tag Day" Events; *Resolution No. 11-56* – Trustee Sakas moved, seconded by Trustee Dominiak to approve as presented Resolution No. 11-56 amending the established policy for street sales and "tag day" events.

Trustee Pierce reviewed the amendments to the policy under Section 4-J which states: "*That no license or solicitation shall be allowed at the following intersections: Illinois State Route 173 and Deep Lake Road, Illinois State Route 173 and Illinois State Route 83, Illinois State Route 173 and Illinois State Route 59.*"

Upon roll call, the vote was:

YES: 6: Pierce, Sakas, Poulos, Crosby, Dominiak and Jozwiak.

NO: 0.

THE MOTION CARRIED.

DRAFT MINUTES

8. Consideration of accounts payable as prepared by staff – Trustee Poulos moved, seconded by Trustee Jozwiak to approve payment of accounts payable as prepared by staff and in the amount of \$432,888.66. Trustee Pierce said the majority of the accounts payable were insurance and utility payments. Upon roll call, the vote was:

YES: 6: Pierce, Sakas, Poulos, Crosby, Dominiak and Jozwiak.

NO: 0.

THE MOTION CARRIED.

9. Consideration of an Ordinance Granting a Special Use Permit for 23 Amusement Devices in a B-1 Zone Upon the Petition of Club Energy (PZB 11-02); - Trustee Dominiak moved, seconded by Trustee Jozwiak to accept the first reading of an ordinance approving Special Use Permit for 23 Amusement Devices in a B-1 Zone upon the petition of Club Energy (PZB 11-02). Petitioner will provide presentation of traffic control and staging for staff review with the ordinance being placed on the July 5, 2011 agenda for consideration.

Director Nilsen said this is the first presentation of the ordinance for amusement devices only and he reviewed the terms of the approval. Trustee Crosby discussed his concerns regarding public safety and traffic control. He said that he was looking for the traffic flow plan and didn't want the traffic cueing to impact the residential streets or Route 83.

Trustee Pierce asked if the facility could open tomorrow whether the additional gaming devices were approved or not. Director Nilsen responded they could open once they have their Certificate of Occupancy (CO) and satisfy the building code. Trustee Pierce asked if the CO required a traffic circulation plan with Director Nilsen indicating that it is not a requirement of the Certificate of Occupancy.

Board members discussed traffic concerns and compared traffic flow patterns at other area businesses. Trustee Dominiak asked that verbiage be included in the ordinance which states the owner would have to provide and maintain the additional parking areas located at the dental office.

Mr. Peter Georgiades, Club Energy owner, discussed his traffic control plan and he said there are approximately 180 available parking spaces. He said he is trying to make sure that his patrons and residents are safe and he discussed his parking plan with the four security checkpoints.

Following further discussion, it was the consensus of those present to have Mr. Georgiades work with staff and submit a traffic flow plan for review. Mr. Georgiades said that he would submit a plan on Tuesday, June 7.

Upon roll call, the vote was:

YES: 6: Pierce, Sakas, Poulos, Crosby, Dominiak and Jozwiak.

NO: 0.

THE MOTION CARRIED.

10. Consideration of an Ordinance Establishing Chapter 7-1A of the Municipal Code of Antioch Regulating the Use of Mobile Telephones by Drivers of Vehicles; Ordinance No. 11-06-06 – Trustee Poulos moved, seconded by Trustee Dominiak to approve as presented **Ordinance No. 11-06-06** regulating the use of mobile telephones by drivers of vehicles.

Attorney Bob Long said the draft ordinance was reviewed at the June 15 Committee of the Whole meeting and Board members discussed the dangers of distracted driving and the need for regulation. He said the Board also discussed having a 90-day education period and the emphasis being placed on public safety rather than to generate revenue.

Trustee Sakas said he was not at the committee meeting, but felt the message from approving this ordinance was inconsistent to the Board's previous discussions regarding red light cameras. Mayor Hanson agreed with Trustee Sakas' statement; he also agreed that cell phone use and texting was a distraction while driving but said there are other distractions, such as eating while driving, and that we cannot ban or regulate all distractions. Mayor Hanson felt this kind of regulation would be better served if passed County or State wide and not by individual cities. Trustee Crosby suggested that signs be posted at the entrances to the Village notifying drivers of the hands free mobile device regulation in the Village.

Upon roll call, the vote was:

YES: 4: Poulos, Crosby, Dominiak and Jozwiak.

NO: 1: Pierce.

PASS: 1: Sakas.

THE MOTION CARRIED.

DRAFT MINUTES

11. Consideration of an Ordinance Amending the Fines for Minor Alcohol Consumption and Social Hosting; Ordinance No. 11-06-07 – Trustee Crosby moved, seconded by Trustee Jozwiak to waive the second reading and approve as presented **Ordinance No. 11-06-07** amending the fines for minor alcohol consumption and social hosting.

Chief Somerville discussed the intent of the ordinance and the idea of having parents involved locally. He said the police department would need to be able to use their discretion and have the ability to determine the appropriate action.

Upon roll call, the vote was:

YES: 6: Pierce, Sakas, Poulos, Crosby, Dominiak and Jozwiak.

NO: 0.

THE MOTION CARRIED.

1. Appoint Monte Pyburn to the Planning & Zoning Commission – Trustee Sakas moved, seconded by Trustee Jozwiak to confirm the Mayor's appointment of Monte Pyburn to the Antioch Planning and Zoning Commission, replacing Mary Dominiak and with a term expiring, 2013. Upon roll call, the vote was:

YES: 6: Pierce, Sakas, Poulos, Crosby, Dominiak and Jozwiak.

NO: 0.

ABSENT: 0.

THE MOTION CARRIED.

Following his appointment Clerk Rowe administered the Oath of Office to Planning and Zoning Commission member Monte Pyburn.

VIII. ADMINISTRATOR'S REPORT

Administrator Keim reported that pump assembly, which is not salvageable, was retrieved from Well #9 and the contractors are now evaluating the supply column and motor. The project is on budget for time and cost and we are now looking at the next steps. Administrator Keim will update the Board when he has more information.

IX. VILLAGE CLERK'S REPORT

No report.

X. TRUSTEE REPORTS

Trustee Pierce asked about the delinquent water and sewer accounts that were listed in the Status and Information report. He also asked for a copy of the towing report. Administrator Keim will forward the report to the Board. Trustee Pierce thanked the parks department staff and volunteers for doing such a great job on the Antioch pageant held last weekend.

Trustee Sakas reported that he, Mayor Hanson, Administrator Keim and Director Nilsen interviewed five candidates for the Planning and Zoning Board to fill the vacancy created by Mary Dominiak's election to the Village Board. He also updated the Board regarding a recent transportation meeting that he attended and said there is new interest in the getting weekend service on the North Central line.

Trustee Poulos said Administrator Keim and Finance Director McCarthy will update both Trustee Pierce and Trustee Sakas on the report discussed at the last week's Committee of the Whole meeting.

Trustee Crosby reported the police department staff is looking into ways to fund a towable speed meter signs that can be moved to various locations.

Trustee Dominiak discussed the donation for July 4th fireworks on the water bill and suggested that in the future, similar verbiage is included in area for online bill payments.

Trustee Jozwiak thanked the public works department and staff for their assistance with the community garden.

XI. EXECUTIVE SESSION

The Mayor and Board of Trustees did not go into executive session.

XII. ADJOURNMENT

There being no further discussion, Trustee Pierce moved, seconded by Trustee Jozwiak to adjourn the regular meeting of the Board of Trustees at 8:50 p.m.

Respectfully submitted,

Candi L. Rowe, RMC/CMC
Village Clerk

Request For Board Action

REFERRED TO BOARD July 5, 2011

AGENDA ITEM NO: 2

ORIGINATING DEPARTMENT: Village Administrator's Office

SUBJECT: Consideration of a Resolution Appointing Dennis Heimbrodt as the Village of Antioch's Alternate Director to SWALCO

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

The Village has been a member of the Solid Waste Agency of Lake County (SWALCO) since 1990 of which there are currently 42 members. Section 8 of the SWALCO Agreement provides that each member shall appoint a Director by a vote of the corporate authorities with the Director being the Mayor or President of the member; Trustee, Councilperson or Alderman; or Chief Administrative Officer and Chief Administrator Officer responsible for Solid Waste matters.

Village Administrator James Keim has served as the Village of Antioch's SWALCO Director since September 4, 2007.

The Agreement also provides for the appointment of one or more Alternate Director to attend SWALCO meetings on behalf of the Village of Antioch. Dennis Heimbrodt, Director of Public Works, would be the closest Director position responsible for solid waster matters and has expressed an interest to represent the Village on SWALCO.

FINANCIAL IMPACT:

None.

DOCUMENTS ATTACHED:

1. Resolution.

RECOMMENDED MOTION:

MOVE to approve as presented the Resolution appointing Dennis Heimbrodt as the Village of Antioch's Alternate Director to SWALCO.

RESOLUTION NO. 11-xx
Village of Antioch Alternate Director to SWALCO

Whereas, the Village of Antioch has entered into an Agreement Establishing the Solid Waste Agency of Lake County, Illinois; and

Whereas, Section 8 of said Agreement requires the Solid Waste Agency of Lake County, Illinois (SWALCO) to be governed by a Board of Directors; and

Whereas, Section 8 of said Agreement provides that each member of SWALCO shall appoint a Director by a vote of the corporate authorities, said Director being (a) Mayor or President of the Member, (b) Trustee, Councilperson, or Alderman, or (c) Chief Administrative Officer of the Member, and (d) Chief Administrative Officer responsible for Solid Waste Matters; and

Whereas, said Agreement also provides for the appointment of one or more Alternate(s).

Now, Therefore, Be It Resolved, that Lawrence M. Hanson, Mayor of Antioch, appoints Dennis Heimbrodt as Alternate Director to SWALCO upon approval of this Resolution to serve in said capacity until such successor is appointed.

Be It Further Resolved, that the Clerk is ordered to distribute a certified copy of this Resolution to the appointee and the Secretary of SWALCO, 1311 N. Estes Street, Gurnee, IL 60031.

Approved this 5th day of July, 2011.

AYES: _____

NAYS: _____

ABSENT: _____

Lawrence M. Hanson, Mayor

Candi L. Rowe, Village Clerk

Request For Board Action

REFERRED TO BOARD: July 5, 2011

AGENDA ITEM NO: 3

ORIGINATING DEPARTMENT: Village Clerk's Office

SUBJECT: Approval of a Resolution for a Special Event Liquor License for the Antioch Moose Lodge #525 during the Thursday Night Concert Series

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

On June 29, 2011 the attached application was submitted to request a Class "G" special event liquor license pursuant to Village Code 4-2B-10 for the Antioch Moose Lodge #525 for service throughout the Thursday Night Concert Series. These events are scheduled to be held on Thursday nights from June 16, 2011 through August 18, 2011 from 6:00-10:00 pm. The Moose Lodge is requesting the fees for this license be waived.

This is an annual request that is granted to the Antioch Moose Lodge.

DOCUMENTS ATTACHED:

1. Resolution
2. Application

RECOMMENDED MOTION:

Move to approve a resolution for a special event liquor license request from the Antioch Moose Lodge #525 for the 2011 Thursday Night Concert Series, waiving all fees.

RESOLUTION NO. 11-__

**RESOLUTION AUTHORIZING A SPECIAL EVENT LIQUOR LICENSE FOR THE
ANTIOCH MOOSE LODGE #525 FOR THE
2011 THURSDAY NIGHT CONCERT SERIES, WAIVING ALL FEES**

WHEREAS, the Village of Antioch ("Village") is a municipality located in Lake County, Illinois; and

WHEREAS, the Village of Antioch is in receipt of the Special Event Liquor License Application from the Antioch Moose Lodge #525 for the 2011 Thursday Night Concert Series; and

WHEREAS, the concerts are scheduled for Thursday Nights; June 16, 2011 through August 18, 2011 at the band shell from 6:00 pm until 10:00 pm; and

WHEREAS, the Antioch Moose Lodge is requesting that the fees for the special event liquor license be waived;

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Board of Trustees of the Village as follows:

On behalf of the Village, the Antioch Moose Lodge #525 is granted a special event liquor license for the 2011 Thursday Night Concert Series, waiving all fees.

PASSED this 5th day of July, 2011.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED this 5th day of July, 2011.

Lawrence M. Hanson
Mayor

ATTEST:

Candi L. Rowe
Village Clerk



RECEIVED

SPECIAL EVENT LIQUOR LICENSE APPLICATION JUN 29 2011

VILLAGE OF ANTIOCH

APPLICANT INFORMATION

Applicant Name ANTIOCH MOOSE LODGE #525
Name of Organization
Applicant Address 26020 W STATE RT 173
City, State & Zip Code ANTIOCH IL 60002
Website _____
Telephone (847) 395-9780 Email: _____
Is applicant (circle one): Religious Charitable Labor Fraternal Educational
Veteran's Organization Civic Political Non-profit Other _____
Is applicant requesting the fees for this license be waived? YES NO

CONTACT PERSON INFORMATION

Name JOHN BIRREN
Address 40133 DARROW
City, State & Zip Code ANTIOCH IL 60002
Telephone 847 331 3734

EVENT INFORMATION

Name of Event THURSDAYS MUSIC IN THE PARK
Address of Event BAND SHELL
Date(s) of Event THURS THRU AUG 18TH
Alcohol Sales Hours 6:00 pm To 10:00 pm
Anticipated Event Attendance _____

Please provide copy of Certificate of Liability Insurance and a site plan of event if applicable.
*All Applicants must complete a Special Event Permit Application in addition to this form.

I hereby certify that the above information is true and correct to the best of my knowledge.

Signature of Applicant John F Birren Date 6-29-11

For Office Use Only

Date Approved _____ License # _____ Fee: _____

874 Main Street | Antioch, IL 60002 | phone: (847) 395-1000 | fax: (847) 395-1920 | www.antioch.il.gov

Request For Board Action

REFERRED TO BOARD: July 5, 2011

AGENDA ITEM NO: 4

ORIGINATING DEPARTMENT: Village Clerk's Office

SUBJECT: Approval of a Resolution for a Special Event Liquor License for the Antioch Rotary Club for the annual Pork Chop BBQ and Auction to be held October 1, 2011, waiving all fees

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

On June 30, 2011 the attached letter and application were submitted to request a Class "G" special event liquor license pursuant to Village Code 4-2B-10 for the Antioch Rotary Club's annual Pork Chop BBQ and Auction. This event is scheduled to be held October 1, 2011 at the St. Peter Father Hanley Center. The Antioch Rotary Club is requesting the fees for this license be waived.

This is an annual request that is granted to the Antioch Rotary Club.

DOCUMENTS ATTACHED:

1. Resolution
2. Application

RECOMMENDED MOTION:

Move to approve a resolution for a special event liquor license request from the Antioch Rotary Club for the annual Pork Chop BBQ and Auction to be held October 1, 2011, waiving all fees.

RESOLUTION NO. 11-__

**RESOLUTION AUTHORIZING A SPECIAL EVENT LIQUOR LICENSE
FOR ANTIOCH ROTARY FOR THEIR ANNUAL PORK CHOP BBQ AND
AUCTION**

WHEREAS, the Village of Antioch ("Village") is a municipality located in Lake County, Illinois; and

WHEREAS, the Village of Antioch is in receipt of the Special Event Liquor License Application from Antioch Rotary for their annual Pork Chop BBQ & Auction; and

WHEREAS, the event is scheduled to be held on October 1, 2011 at St. Peter Father Hanley Center from 5:00 pm until 11:00 pm; and

WHEREAS, Antioch Rotary is requesting that the fees for the special event liquor license be waived;

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Board of Trustees of the Village as follows:

On behalf of the Village, Antioch Rotary is granted a special event liquor license for their annual Pork Chop BBQ and Auction, to be held on October 1, 2011, waiving all fees.

PASSED this 5th day of July, 2011.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED this 5th day of July, 2011.

Lawrence M. Hanson, Mayor

ATTEST:

Candi L. Rowe, Village Clerk



SPECIAL EVENT LIQUOR LICENSE APPLICATION

RECEIVED

JUN 30 2011
VILLAGE OF ANTIOCH

APPLICANT INFORMATION

Applicant Name Antioch Rotary Scholarship, Inc
Name of Organization
Applicant Address PO Box 35
City, State & Zip Code Antioch, IL 60002
Website AntiochRotary.Org
Telephone (847) 395-4017 Email: Sorensenins@SBCGLOBAL.NET
Is applicant (circle one): Religious ☐ Charitable ☒ Labor ☐ Fraternal ☐ Educational ☐
Veteran's Organization ☐ Civic ☐ Political ☐ Non-profit ☐ Other ☐
Is applicant requesting the fees for this license be waived? ☒ YES ☐ NO

CONTACT PERSON INFORMATION

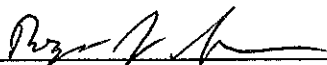
Name Roger Sorensen
Address PO Box 587 (425-G Lake St)
City, State & Zip Code Antioch, IL 60002
Telephone 847-395-4017

EVENT INFORMATION

Name of Event Rotary Pork Chop BBQ & Auction
Address of Event 557 Lake St (Hanley Center) ANTioch, IL
Date(s) of Event October 1, 2011
Alcohol Sales Hours 5:00 PM - 11:00 PM
Anticipated Event Attendance 350 - 400

Please provide copy of Certificate of Liability Insurance and a site plan of event if applicable.
**All Applicants must complete a Special Event Permit Application in addition to this form.*

I hereby certify that the above information is true and correct to the best of my knowledge.

Signature of Applicant  Date 6-30-11

For Office Use Only

Date Approved _____ License # _____ Fee: _____

874 Main Street | Antioch, IL 60002 | phone: (847) 395-1000 | fax: (847) 395-1920 | www.antioch.il.gov

Request For Board Action

REFERRED TO BOARD: July 5, 2011

AGENDA ITEM NO: 5

ORIGINATING DEPARTMENT: Village Clerk's Office

SUBJECT: Approval of a Resolution for a Raffle License for the Antioch Rotary Club

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

On June 30, 2011 the attached application was submitted to request a raffle license pursuant to Village Code 4-10-2, for the Antioch Rotary Club. The raffle tickets are scheduled to be sold until the drawing, which is to be held on Saturday, October 1, 2011. The applicant is requesting that the fees be waived for this raffle.

DOCUMENTS ATTACHED:

1. Resolution
2. Application

RECOMMENDED MOTION:

Move to approve a resolution for a raffle license request for the Antioch Rotary Club, with the drawing to be held on October 1, 2011, waiving all fees.

RESOLUTION NO. 11-__
RESOLUTION AUTHORIZING A RAFFLE LICENSE FOR THE
ANTIOCH ROTARY CLUB

WHEREAS, the Village of Antioch ("Village") is a municipality located in Lake County, Illinois; and

WHEREAS, the Antioch Rotary Club is a charitable organization; and

WHEREAS, the Antioch Rotary Club hosts an annual event where raffle tickets are sold; and

WHEREAS, the Antioch Rotary Club is scheduled to sell raffle tickets through the drawing to be held on October 1, 2011; and

WHEREAS, the Antioch Rotary Club is requesting that the fees for the raffle be waived;

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Board of Trustees of the Village as follows:

On behalf of the Village, the Antioch Rotary Club is granted a raffle license with the drawing to be held on October 1, 2011 waiving all fees.

PASSED this 5th day of July, 2011.

AYES: _____

NAYS: _____

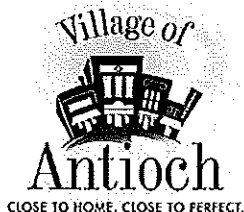
ABSENT: _____

APPROVED this 5th day of July, 2011.

Lawrence M. Hanson
Mayor

ATTEST:

Candi L. Rowe
Village Clerk



Application for License to Conduct Raffle
In the Village of Antioch

RECEIVED

JUN 30 2011

VILLAGE OF ANTIOCH

1. Applicant (Name of Organization): Antioch Rotary Scholarship, Inc
2. Address: PO Box 35, Antioch, IL 60002
Street City/State Zip
3. Website: AntiochRotary.Org Contact Email: Hockney@SBCGLOBAL.NET

4. Check type of organization:

- ☐ Religious ☐ Fraternal
☐ Civic ☐ Educational
☒ Charitable ☐ Veteran's Organization
☐ Labor ☐ Other
☐ Non-profit fund-raising organization organized for the sole purpose of providing financial assistance to an identified individual or group of individuals suffering extreme financial hardship as a result of an illness, disability, accident or disaster.

5. Has this organization been in existence for at least 5 years? YES NO
6. Number of members in good standing: 42
7. President of organization: James Kinney
8. Secretary of organization: Maureen Soltis
9. Designate a single member, hereinafter know as "Manager" who will be responsible for conduct and operation of the drawing: Name: Dennis Hockney Phone: 838-1322
10. Does the applicant own or lease premises where the raffle drawing is being held? OWN LEASE
If leased, state Lessor's name: St. Peter's Gym (Hanley Center)
Does the Lessor have a raffle license? UNK

NOTE: Pursuant to the Illinois Raffles Act, a licensee may rent a location at which to conduct the raffle drawing only from an organization which is also licensed.

11. Place or area within the corporate limits where tickets are to be sold: 557 Lake St, Antioch

12. The time span in which the tickets will be sold: one week
(not to exceed 120 days)
13. The date, time and place of the drawing to determine the winner(s) of the raffle: 10/1/11 8:00 PM Hanley Center, 557 Lake St Antioch
14. Must persons holding the winning chances be present at the drawing in order to be eligible to receive the winning prizes? YES NO
15. The maximum amount charged for each ticket for the raffle: \$ 50/50 \$1,300
(not to exceed \$100.00)
16. Aggregate value of all prizes to be awarded at the raffle: \$ \$1,300
(not to exceed \$50,000)
17. Maximum retail value of each prize to be awarded at the raffle: \$ 1,300
(not to exceed \$30,000)

18. Bond – in an amount sufficient to cover the estimated cost to the applicant of prizes to be awarded, expenses to be incurred, and estimated net proceeds of the raffle.

☐ A copy of the manager's fidelity bond is attached.

☒ By unanimous vote of members of the organization, applicant requests waiver of manager's fidelity bond.

19. Is applicant requesting the \$25.00 fee for this license be waived? YES NO

The undersigned, being duly sworn, on oath depose and state as follows: that the above named organization is organized not-for-profit under the law of the State of Illinois and has been continuously in existence for 5 years preceding the date of this application it has maintained a bona fide membership actively engaged in carrying out its objectives, or to a non-profit fund raising organization organized for the sole purpose of providing financial assistance to an identified individual or group of individuals suffering extreme financial hardship as the result of an illness, disability, accident or disaster. The undersigned state that all statements in the foregoing application are true and correct; that the officers and operators are all of good moral character and have not been convicted of a felony nor have been a professional gambler or promoter of a gambling operation; that if a license is granted hereunder, the undersigned will be responsible for the conduct of the drawing in accordance with the provisions of the Illinois Raffle Act and the Village of Antioch Ordinance Regarding Licensing of Raffles.

For Village Use Only:

Application for License is:

☐ Approved

☐ Denied

Date: 6/30/2011

Antioch Raffle
Scholarship, Inc
Name of Organization

[Signature]
President

[Signature]
Secretary

[Signature]
Operator of Raffle

License Fee: \$ _____

Payment received: _____

Date _____

License No. _____

Subscribed and Sworn to before me this 30 day of June, 20 11.

Mary Ellen Paulus
Notary Public



NOTE: This application may be filed in person, by mail or by fax at the Office of the Village Clerk, Village of Antioch, 874 Main Street, Antioch, IL 60002. Applications may currently be faxed to 847-395-1920. License fee of \$25.00 must be paid prior to issuance of license. Make checks payable to the Village of Antioch.

Request For Board Action

REFERRED TO BOARD July 5, 2011

AGENDA ITEM NO: 6

ORIGINATING DEPARTMENT: Finance

SUBJECT: Accounts Payable

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

FINANCIAL IMPACT: \$ 159,498.99

DOCUMENTS ATTACHED:

1. List and Amount of Accounts Payable for - \$ 147,211.25
2. Invoices over \$10,000 – Informational Report
3. Escrow Payable – None
4. List and Amount of Manual Checks for - \$ 12,287.74

RECOMMENDED MOTION:

Move to approve payment of accounts payable and manual checks in the amount of \$ **159,498.99**

Village of Antioch, IL
Accounts Payable - JULY 5, 2011

<u>FUND</u>	<u>DEPARTMENT</u>	<u>GL-EXP-ACCT</u>	<u>DESCRIPTION</u>	<u>INVOICE-NO</u>	<u>REFERENCE</u>	<u>PAYMENT AMOUNT</u>
ONE TIME VENDOR						
GENERAL		100-002-000-2426	DEPOSITS PAYABLE	NEWCOMBDP	DEPOSIT RETURN	50.00
GENERAL	PARKS & REC	100-060-314-4483	CLASSES	ZAMORARF	REFUND CLASS CXLD	52.00
GENERAL		100-002-000-2426	DEPOSITS PAYABLE	DEP TACK	DEPOSIT RETURN	100.00
GENERAL	PARKS & REC	100-060-314-4480	PROGRAM FEES	WENTZREF	REFUND SUMMER DAY CAMP	210.00
GENERAL	PARKS & REC	100-060-314-4483	CLASSES	BARONELLO	CLASS CXLD	53.00
GENERAL	PARKS & REC	100-060-312-5568	OPERATING SUPPLIES	BEVEL	KEYS	4.26
WATER & SEWER		800-001-000-1123	A/R W/S BILLINGS	WSREF	W & S REFUND	400.16
GENERAL	PARKS & REC	100-060-314-4483	CLASSES	AIDICCXL	CLASS CXLD	53.00
GENERAL		100-002-000-2426	DEPOSITS PAYABLE	LEWANDDR	DEPOSIT RETURN	100.00
GENERAL	PARKS & REC	100-060-314-4483	CLASSES	LINDERMDR	CLASS CXLD	53.00
GENERAL		100-002-000-2426	DEPOSITS PAYABLE	KALIN DP	DEPOSIT RETURN	50.00
GENERAL		100-002-000-2426	DEPOSITS PAYABLE	KISNERDR	DEPOSIT RETURN	100.00
WATER & SEWER		800-001-000-1123	A/R W/S BILLINGS	WSREFRECKE	REFUND	726.01
GENERAL	PARKS & REC	100-060-314-4483	CLASSES	ORBECKREF	REFUND CLASS CXLD	104.00
GENERAL	PARKS & REC	100-060-348-5488	CONTRACT PAYMENT	4TH JULBAN	4TH OF JULY BAND	200.00
GENERAL	PARKS & REC	100-060-314-4483	CLASSES	MELLA REF	REFUND CLASS CXLD	52.00
GENERAL	PARKS & REC	100-060-314-4483	CLASSES	MCIHANYREF	REFUND CLASS CXLD	55.00
Vendor Total						2,362.43

Village of Antioch, IL
Accounts Payable - JULY 5, 2011

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ACE HARDWARE						
GENERAL	PARKS & REC	100-060-313-5358	MAINT - POOL	033939/A	BRUSH	3.79
GENERAL	PARKS & REC	100-060-313-5358	MAINT - POOL	033941/A	PASTE JOINT	4.99
GENERAL	PUBLIC WORKS	100-090-511-5568	OPERATING SUPPLIES	033951/A	HANDLE AXE	13.99
GENERAL	PUBLIC WORKS	100-090-511-5568	OPERATING SUPPLIES	033970/A	VARIOUS KEYS	86.69
GENERAL	PUBLIC WORKS	100-090-511-5568	OPERATING SUPPLIES	034062/A	PAINT BRUSH	28.97
WATER & SEWER	PUBLIC WORKS	800-090-820-5568	OPERATING SUPPLIES	034075/A	VALVE	13.78
GENERAL	PUBLIC WORKS	100-090-511-5351	MAINT VEHICLES	034079/A	SLOT ANGLE	42.97
GENERAL	PUBLIC WORKS	100-090-511-5568	OPERATING SUPPLIES	034082/A	COMP UNION	3.99
WATER & SEWER	PUBLIC WORKS	800-090-830-5567	MAINTENANCE SUPPLIES	034094/A	CLEANER'S	53.96
WATER & SEWER	PUBLIC WORKS	800-090-830-5567	MAINTENANCE SUPPLIES	034096/A	BULB	7.58
GENERAL	PUBLIC WORKS	100-090-511-5568	OPERATING SUPPLIES	034097/A	BRUSH	4.44
GENERAL	PUBLIC WORKS	100-090-511-5351	MAINT VEHICLES	034107/A	FASTENERS	10.72
GENERAL	PUBLIC WORKS	100-090-511-5350	MAINT BLDGS	034111/A	VARIOUS KEY KWIKSET	41.09
WATER & SEWER	PUBLIC WORKS	800-090-830-5567	MAINTENANCE SUPPLIES	034122/A	CLEANER RETURN	-18.99
GENERAL	PARKS & REC	100-060-313-5568	OPERATING SUPPLIES	034148/A	CHEMICALS	7.57
GENERAL	PARKS & REC	100-060-313-5567	MAINTENANCE SUPPLIES	034149/A	CLEANERS	14.96
GENERAL	PUBLIC WORKS	100-090-511-5568	OPERATING SUPPLIES	034157/A	BIT DRILL	21.99
WATER & SEWER	PUBLIC WORKS	800-090-830-5567	MAINTENANCE SUPPLIES	034163/A	SPRAY PAINT	9.48
Vendor Total						351.97
ADT SECURITY SERVICES						
WATER & SEWER	PUBLIC WORKS	800-090-840-5488	CONTRACT PAYMENTS	49159138	QTR BILL	36.00
WATER & SEWER	PUBLIC WORKS	800-090-840-5488	CONTRACT PAYMENTS	49159143	QTR BILL	36.00
Vendor Total						72.00
ADVERTISER THE						
GENERAL	PARKS & REC	100-060-312-5433	ADVERTISING	318489	ADVERTISING	175.00
Vendor Total						175.00

Village of Antioch, IL
Accounts Payable - JULY 5, 2011

<u>FUND</u>	<u>DEPARTMENT</u>	<u>GL-EXP-ACCT</u>	<u>DESCRIPTION</u>	<u>INVOICE-NO</u>	<u>REFERENCE</u>	<u>PAYMENT AMOUNT</u>
ALEXIS FIRE EQUIPMENT CO						
GENERAL	FIRE	100-050-440-5352	MAINTENANCE-EQUIPMENT	0039257	CORD REEL	396.00
GENERAL	FIRE DISTRICT	100-050-490-5352	MAINTENANCE-EQUIPMENT	0039257	CORD REEL	396.00
Vendor Total						792.00
AM AUDIT						
GENERAL	ADMINISTRATION	100-010-110-5488	CONTRACT PAYMENT	320	TELECOM	663.19
Vendor Total						663.19
AMERA-CHEM, INC.						
GENERAL	PARKS & REC	100-060-314-5488	CONTRACT PAYMENT	106430	MAY DANCE CLASSES	52.00
GENERAL	POLICE	100-080-430-5571	PUBLICATIONS	49824	DRUG IDENTIFICATION BIBLE	46.95
Vendor Total						98.95
AMERICAN GASES CORP						
GENERAL	PUBLIC WORKS	100-090-511-5351	MAINT VEHICLES	164701	ACETYLENE	70.64
Vendor Total						70.64
AMERICAN MEDICAL REVIEW						
GENERAL	PUBLIC WORKS	100-090-545-5445	MEDICAL SERVICES	1820	DOT SCREENING	463.00
Vendor Total						463.00
ANTIOCH CYCLERY						
GENERAL	POLICE	100-080-430-5755	EQUIPMENT<\$25K	061411	PUMPS	39.79
Vendor Total						39.79
ANTIOCH FINE WINES						
GENERAL	PARKS & REC	100-060-348-5448	PROGRAM EXPENSE	062911WW	BONUS BOTTLE WW	10.00
Vendor Total						10.00

Village of Antioch, IL
Accounts Payable - JULY 5, 2011

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ANTIOCH POSTMASTER						
WATER & SEWER	ADMINISTRATION	800-010-810-5432	POSTAGE	20110624	APRIL,MAY,JUNE UTILITY BILLS	176.88
Vendor Total						176.88
AQUARIUS						
GENERAL	PARKS & REC	100-060-313-5358	MAINT - POOL	228230	POOL	86.43
GENERAL	PARKS & REC	100-060-313-5358	MAINT - POOL	228232	POOL	6.43
GENERAL	PARKS & REC	100-060-313-5358	MAINT - POOL	228635	POOL	63.70
Vendor Total						156.56
ARAMARK PW						
GENERAL	PUBLIC WORKS	100-090-511-5569	UNIFORMS	7251003	PUBLIC WORK UNIFORMS	122.49
Vendor Total						122.49
ARBOR IMAGES, INC						
GENERAL	PUBLIC WORKS	100-090-511-5355	MAINT-GROUNDS	5334	PLAYGROUND MIX	1,085.00
Vendor Total						1,085.00
AT&T						
GENERAL	PARKS & REC	100-060-312-5423	TELEPHONE SVC	1759792151	ACCOUNT 84739517597921	311.07
GENERAL	PARKS & REC	100-060-312-5423	TELEPHONE SVC	1759792161	ACCOUNT 8473951759792	111.66
GENERAL	POLICE	100-080-430-5423	TELEPHONE SVC	85887606	ACCOUNT 8473958588760	160.86
Vendor Total						583.59
AWARDS BY KAYDAN						
GENERAL	POLICE	100-080-430-5568	OPERATING SUPPLIES	13966	ROSEWOOD FINISH	93.00
Vendor Total						93.00

Village of Antioch, IL
Accounts Payable - JULY 5, 2011

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BAXTER AND WOODMAN INC						
WATER & SEWER	PUBLIC WORKS	800-090-840-5438	OTHER PROFESSIONAL SVC	156789	WW OPS CONSULTANT	5,486.00
Vendor Total						5,486.00
BEARCOM						
GENERAL	PARKS & REC	100-060-348-5448	PROGRAM EXPENSE	QUOTE86776	CHARGER	180.00
Vendor Total						180.00
BJ'S FASHION FOR MEN						
GENERAL	PARKS & REC	100-060-313-5569	UNIFORMS	052511COR	STAFF SHIRTS	80.00
GENERAL	PARKS & REC	100-060-313-5569	UNIFORMS	061011	JACKETS	226.54
GENERAL	PARKS & REC	100-060-348-5448	PROGRAM EXPENSE	062311	SOFTBALL'S	191.40
Vendor Total						497.94
BLACK HILLS AMMUNITION,INC.						
GENERAL	POLICE	100-080-430-5568	OPERATING SUPPLIES	193477	RMFG/AMMUNITION/500	2,632.00
Vendor Total						2,632.00

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Accounts Payable - JULY 5, 2011

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CALL ONE						
GENERAL	ADMINISTRATION	100-010-110-5423	TELEPHONE SVC	060711TEL	LOCAL/LONG DIST SRV	203.15
WATER & SEWER	PUBLIC WORKS	800-090-840-5423	TELEPHONE SVC	060711TEL	LOCAL/LONG DIST SRV	17.20
GENERAL	PUBLIC WORKS	100-090-511-5423	TELEPHONE SVC	060711TEL	LOCAL/LONG DIST SRV	443.50
WATER & SEWER	PUBLIC WORKS	800-090-820-5423	TELEPHONE SVC	060711TEL	LOCAL/LONG DIST SRV	37.37
WATER & SEWER	PUBLIC WORKS	800-090-830-5423	TELEPHONE SVC	060711TEL	LOCAL/LONG DIST SRV	18.25
WATER & SEWER	PUBLIC WORKS	800-090-830-5423	TELEPHONE SVC	060711TEL	LOCAL/LONG DIST SRV	16.31
WATER & SEWER	PUBLIC WORKS	800-090-830-5423	TELEPHONE SVC	060711TEL	LOCAL/LONG DIST SRV	126.27
WATER & SEWER	PUBLIC WORKS	800-090-830-5423	TELEPHONE SVC	060711TEL	LOCAL/LONG DIST SRV	18.25
WATER & SEWER	PUBLIC WORKS	800-090-830-5423	TELEPHONE SVC	060711TEL	LOCAL/LONG DIST SRV	18.25
GENERAL	FINANCE	100-040-113-5423	TELEPHONE SERVICE	060711TEL	LOCAL/LONG DIST SRV	16.35
GENERAL	ENGINEERING	100-030-215-5423	TELEPHONE SVC	060711TEL	LOCAL/LONG DIST SRV	37.17
GENERAL	PZB	100-070-216-5423	TELEPHONE SVC	060711TEL	LOCAL/LONG DIST SRV	81.97
GENERAL	FIRE DISTRICT	100-050-490-5423	TELEPHONE SVC	060711TEL	LOCAL/LONG DIST SRV	325.40
GENERAL	FIRE	100-050-440-5423	TELEPHONE SERVICE	060711TEL	LOCAL/LONG DIST SRV	325.40
GENERAL	ADMINISTRATION	100-010-425-5423	TELEPHONE SVC	060711TEL	LOCAL/LONG DIST SRV	48.74
GENERAL	POLICE	100-080-430-5423	TELEPHONE SVC	060711TEL	LOCAL/LONG DIST SRV	713.58
GENERAL	POLICE	100-080-431-5423	TELEPHONE SVC	060711TEL	LOCAL/LONG DIST SRV	156.79
GENERAL	PARKS & REC	100-060-312-5423	TELEPHONE SVC	060711TEL	LOCAL/LONG DIST SRV	277.73
GENERAL	PARKS & REC	100-060-334-5423	TELEPHONE SVC	060711TEL	LOCAL/LONG DIST SRV	95.61
GENERAL	PARKS & REC	100-060-313-5423	TELEPHONE SVC	060711TEL	LOCAL/LONG DIST SRV	23.35
Vendor Total						3,000.64
CAREY & GELDEN ELECTRIC						
GENERAL	PUBLIC WORKS	100-090-511-5355	MAINT-GROUNDS	11475	SAW MILL	137.90
GENERAL	PUBLIC WORKS	100-090-511-5350	MAINT BLDGS	11478	SCOUT HOUSE	87.00
Vendor Total						224.90

Village of Antioch, IL
Accounts Payable - JULY 5, 2011

<u>FUND</u>	<u>DEPARTMENT</u>	<u>GL-EXP-ACCT</u>	<u>DESCRIPTION</u>	<u>INVOICE-NO</u>	<u>REFERENCE</u>	<u>PAYMENT AMOUNT</u>
CARTRIDGE WORLD - ANTIOCH						
GENERAL	POLICE	100-080-430-5565	OFFICE SUPPLIES	7734	TONER	16.79
GENERAL	POLICE	100-080-430-5565	OFFICE SUPPLIES	7839	TONER	82.58
Vendor Total						99.37
CATBRIDGE CELLARS						
GENERAL	PARKS & REC	100-060-348-5448	PROGRAM EXPENSE	062911CWW	BB	10.00
Vendor Total						10.00
CHIEF						
GENERAL	POLICE	100-080-430-5568	OPERATING SUPPLIES	406575	TRACER	191.54
GENERAL	POLICE	100-080-430-5755	EQUIPMENT<\$25K	409619	TRACER	182.93
Vendor Total						374.47
CINTAS FIRST AID & SAFETY						
GENERAL	ADMINISTRATION	100-010-110-5568	OPERATING SUPPLIES	343718032	FIRST AID SUPPLIES	222.79
Vendor Total						222.79
COMCAST CABLE						
WATER & SEWER	PUBLIC WORKS	800-090-840-5423	TELEPHONE SVC	0140541611	INTERNET	59.95
GENERAL	FIRE	100-050-440-5423	TELEPHONE SERVICE	0141333611	INTERNET	29.98
GENERAL	FIRE DISTRICT	100-050-490-5423	TELEPHONE SVC	0141333611	INTERNET	29.97
Vendor Total						119.90
COMMONWEALTH EDISON						
GENERAL	PUBLIC WORKS	100-090-511-5426	UTILITY - ELECTRIC	20050611	ACCT 2990292005	437.98
WATER & SEWER	PUBLIC WORKS	800-090-830-5426	UTILITY - ELECTRIC	9007411	ACCT 2150309007	187.76
WATER & SEWER	PUBLIC WORKS	800-090-820-5426	UTILITY - ELECTRIC	WELL3411	ACCT 4743000011	1,211.79
Vendor Total						1,837.53

Village of Antioch, IL
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CONCRETE SOLUTIONS						
GENERAL	PUBLIC WORKS	100-090-545-5567	MAINTENANCE SUPPLIES	21582	CULVERT	210.00
GENERAL	PUBLIC WORKS	100-090-545-5567	MAINTENANCE SUPPLIES	21597	CULVERT	330.50
Vendor Total						540.50
CONSTELLATION NEW ENERGY,INC						
WATER & SEWER	PUBLIC WORKS	800-090-840-5426	UTILITY - ELECTRIC	3422930	ACCT 1-4314R	9,848.24
Vendor Total						9,848.24
DISTINCTIVE SIGNS						
DEPOT PARKING	ADMINISTRATION	101-010-275-5355	MAINT-GROUNDS	103672	METRA SIGN	2,212.00
Vendor Total						2,212.00
EMERGENCY MEDICAL PRODUCTS INC						
GENERAL	FIRE	100-050-440-5445	MEDICAL SERVICES	1382897	DISPOSAL BATTERY	113.23
GENERAL	FIRE DISTRICT	100-050-490-5445	MEDICAL SERVICES	1382897	DISPOSAL BATTERY	113.22
Vendor Total						226.45

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Accounts Payable - JULY 5, 2011

<u>FUND</u>	<u>DEPARTMENT</u>	<u>GL-EXP-ACCT</u>	<u>DESCRIPTION</u>	<u>INVOICE-NO</u>	<u>REFERENCE</u>	<u>PAYMENT AMOUNT</u>
FIRST BANKCARD						
GENERAL	PZB	100-070-216-5331	TRAINING	0352511	ACCT # 5477259351720359	25.00
GENERAL	PZB	100-070-216-5403	PROFESSIONAL DUES	0352511	ACCT # 5477259351720359	501.00
GENERAL	PARKS & REC	100-060-314-5568	SUPPLIES REC PROGRAMS	0474611	ACCT # 5477259351720474	182.25
GENERAL	PARKS & REC	100-060-314-5331	TRAINING	0474611	ACCT # 5477259351720474	121.23
GENERAL	PARKS & REC	100-060-313-5565	OFFICE SUPPLIES	0474611	ACCT # 5477259351720474	73.05
GENERAL	PARKS & REC	100-060-348-5448	PROGRAM EXPENSE	0474611	ACCT # 5477259351720474	285.41
GENERAL	PARKS & REC	100-060-348-5448	PROGRAM EXPENSE	0474611	ACCT # 5477259351720474	72.48
GENERAL	PARKS & REC	100-060-314-5331	TRAINING	0474611	ACCT # 5477259351720474	68.09
GENERAL	PARKS & REC	100-060-313-5331	TRAINING	0474611	ACCT # 5477259351720474	159.31
GENERAL	PARKS & REC	100-060-314-5448	PROGRAM EXPENSE	0474611	ACCT # 5477259351720474	78.52
GENERAL	PARKS & REC	100-060-314-5448	PROGRAM EXPENSE	0474611	ACCT # 5477259351720474	33.88
GENERAL	PARKS & REC	100-060-313-5569	UNIFORMS	0474611	ACCT # 5477259351720474	6.74
GENERAL	PARKS & REC	100-060-348-5448	PROGRAM EXPENSE	2575611	ACCT # 5477259370322575	23.55
GENERAL	PARKS & REC	100-060-348-5448	PROGRAM EXPENSE	2575611	ACCT # 5477259370322575	23.55
GENERAL	PARKS & REC	100-060-348-5448	PROGRAM EXPENSE	2575611	ACCT # 5477259370322575	10.00
GENERAL	PARKS & REC	100-060-348-5448	PROGRAM EXPENSE	2575611	ACCT # 5477259370322575	50.00
GENERAL	PARKS & REC	100-060-348-5448	PROGRAM EXPENSE	2575611	ACCT # 5477259370322575	4.57
GENERAL	ADMINISTRATION	100-010-425-5423	TELEPHONE SVC	2658611	ACCT # 5477259370322658	14.95
GENERAL	PUBLIC WORKS	100-090-511-5438	OTHER PROFESSIONAL SVC	2690511	ACCT # 5477259370322690	37.07
GENERAL	ADMINISTRATION	100-010-110-5329	TRAVEL EXPENSE	4005611	ACCT # 5477259348944005	451.71
GENERAL	POLICE	100-080-431-5569	UNIFORMS	4120611	ACCT # 5477259348944120	35.99
GENERAL	POLICE	100-080-431-5569	UNIFORMS	4120611	ACCT # 5477259348944120	49.99
GENERAL	POLICE	100-080-431-5569	UNIFORMS	4120611	ACCT # 5477259348944120	399.86
GENERAL	POLICE	100-080-430-5569	UNIFORMS	4120611	ACCT # 5477259348944120	43.24
GENERAL	POLICE	100-080-430-5568	OPERATING SUPPLIES	4120611	ACCT # 5477259348944120	933.80
GENERAL	PUBLIC WORKS	100-090-511-5567	CLEANING SUPPLIES	6404511	ACCT # 5477259348966404	102.95
GENERAL	PUBLIC WORKS	100-090-545-5566	FUEL & FLUIDS	6404511	ACCT # 5477259348966404	280.72
GENERAL	POLICE	100-080-430-5755	EQUIPMENT<\$25K	8813611	ACCT # 5477259370318813	112.02
GENERAL	POLICE	100-080-430-5331	TRAINING	8813611	ACCT # 5477259370318813	18.19
GENERAL	POLICE	100-080-430-5331	TRAINING	8813611	ACCT # 5477259370318813	22.90
GENERAL	POLICE	100-080-430-5331	TRAINING	8813611	ACCT # 5477259370318813	27.50

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<u>FUND</u>	<u>DEPARTMENT</u>	<u>GL-EXP-ACCT</u>	<u>DESCRIPTION</u>	<u>INVOICE-NO</u>	<u>REFERENCE</u>	<u>PAYMENT AMOUNT</u>
GENERAL	POLICE	100-080-430-5331	TRAINING	8813611	ACCT # 5477259370318813	16.03
GENERAL	POLICE	100-080-430-5331	TRAINING	8813611	ACCT # 5477259370318813	28.90
GENERAL	POLICE	100-080-430-5331	TRAINING	8813611	ACCT # 5477259370318813	16.67
GENERAL	POLICE	100-080-430-5331	TRAINING	8813611	ACCT # 5477259370318813	14.40
GENERAL	POLICE	100-080-430-5331	TRAINING	8813611	ACCT # 5477259370318813	25.10
GENERAL	POLICE	100-080-430-5331	TRAINING	8813611	ACCT # 5477259370318813	17.90
GENERAL	POLICE	100-080-430-5331	TRAINING	8813611	ACCT # 5477259370318813	416.20
GENERAL	POLICE	100-080-430-5568	OPERATING SUPPLIES	8813611	ACCT # 5477259370318813	40.00
GENERAL	POLICE	100-080-430-5329	TRAVEL EXPENSE	8813611	ACCT # 5477259370318813	233.65
GENERAL	ADMINISTRATION	100-010-110-5438	OTHER PROFESSIONAL SVC	9504511	ACCT # 5477259365069504	5.72
DOLLY SPIERING		235-060-335-5568	OPERATING SUPPLIES	9546611	ACCT # 5477259365069546	122.55
DOLLY SPIERING		235-060-335-5570	FOOD	9546611	ACCT # 5477259365069546	219.98
DOLLY SPIERING		235-060-335-5570	FOOD	9546611	ACCT # 5477259365069546	50.28
Vendor Total						5,456.90
GALL'S INC						
GENERAL	POLICE	100-080-430-5569	UNIFORMS	511410586	UNIFORMS	37.21
GENERAL	POLICE	100-080-430-5755	EQUIPMENT<\$25K	511439933	UNIFORMS	326.97
GENERAL	POLICE	100-080-430-5569	UNIFORMS	511439936	UNIFORMS	535.58
GENERAL	POLICE	100-080-430-5569	UNIFORMS	511446753	BELT	14.19
GENERAL	POLICE	100-080-430-5755	EQUIPMENT<\$25K	511449093	TOOL KIT,JACKETS	438.85
Vendor Total						1,352.80
GHA TECHNOLOGIES INC						
GENERAL	POLICE	100-080-430-5760	COMPUTER EQUIPMENT<\$10K	657710	DISPLAY	236.80
Vendor Total						236.80
HACH COMPANY						
WATER & SEWER	PUBLIC WORKS	800-090-840-5568	OPERATING SUPPLIES	7256172	AMNONIA	41.69
Vendor Total						41.69

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HALOGEN SUPPLY COMPANY INC						
GENERAL	PARKS & REC	100-060-313-5358	MAINT - POOL	00403006	DRIVER BELT	82.08
Vendor Total						82.08
HAWKINS WATER TREATMENT INC						
WATER & SEWER	PUBLIC WORKS	800-090-840-5573	CHEMICAL SUPPLIES/TREATMENT	3229758	BULK LIQUID	3,067.30
WATER & SEWER	PUBLIC WORKS	800-090-820-5573	CHEMICAL SUPPLIES/TREATMENT	3229838	BULK LIQUID	2,078.95
Vendor Total						5,146.25
HD SUPPLY WATERWORKS LTD						
WATER & SEWER	PUBLIC WORKS	800-090-820-5596	METERS	2736145	METERS	791.00
WATER & SEWER	PUBLIC WORKS	800-090-820-5596	METERS	3100864	METERS	613.00
Vendor Total						1,404.00
HEALTH ENDEAVORS,SC						
GENERAL	FIRE	100-050-440-5445	MEDICAL SERVICES	2500	PHYSICALS	29,801.00
Vendor Total						29,801.00
HON HENRY"SKIP"TONIGAN,RET,PC						
GENERAL		100-012-110-5438	PROFESSIONAL SERVICES	JUNECS2011	COURT	340.00
Vendor Total						340.00
HY-LITES ELECTRICAL INC						
GENERAL	PARKS & REC	100-060-313-5358	MAINT - POOL	VA060611	REPAIR LIGHT AT POOL	212.86
GENERAL	PUBLIC WORKS	100-090-545-5340	MAINTENANCE - STREET LIGHTS	VA061311	LIGHT REPAIRED AT BALL FIELD	476.50
Vendor Total						689.36

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ILLINOIS EPA BUREAU OF WATER						
WATER & SEWER	PUBLIC WORKS	800-090-840-5442	PERMIT EXP	2011NPDES	NPDES PERMIT	17,500.00
<i>Vendor Total</i>						17,500.00
ILLINOIS PAPER CO						
GENERAL	ADMINISTRATION	100-010-110-5565	OFFICE SUPPLIES	590122-000	PAPER	357.50
<i>Vendor Total</i>						357.50
IMPRESSIONS COUNT						
WATER & SEWER	PUBLIC WORKS	800-090-820-5434	PRINTING SVC	34379	PRINTING	58.95
GENERAL	PARKS & REC	100-060-348-5434	PRINTING SVC	34404	WW FLYERS	14.00
GENERAL	PZB	100-070-216-5434	PRINTING SVC	34428	SCAN SOURCE	6.50
<i>Vendor Total</i>						79.45
INNOVATIVE SCREEN PRINTING CO						
GENERAL	PARKS & REC	100-060-348-5448	PROGRAM EXPENSE	422	SCREEN PRINTING	276.80
<i>Vendor Total</i>						276.80
INTERSTATE ABC						
GENERAL	POLICE	100-080-430-5568	OPERATING SUPPLIES	20899151	BATTERY	46.70
<i>Vendor Total</i>						46.70
JG UNIFORMS INC						
GENERAL	POLICE	100-080-430-5569	UNIFORMS	24935	SHIRTS	137.83
<i>Vendor Total</i>						137.83

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KALE						
GENERAL	POLICE	100-080-430-5569	UNIFORMS	558299	UNIFORMS	95.29
GENERAL	POLICE	100-080-430-5569	UNIFORMS	558300	UNIFORMS	159.96
GENERAL	POLICE	100-080-430-5569	UNIFORMS	559952	UNIFORMS	183.51
GENERAL	POLICE	100-080-430-5569	UNIFORMS	560262	UNIFORMS	139.98
GENERAL	POLICE	100-080-430-5569	UNIFORMS	560557	UNIFORMS	88.73
GENERAL	POLICE	100-080-430-5569	UNIFORMS	561490	UNIFORMS	108.74
Vendor Total						776.21
KIMBERLY BREWTON						
GENERAL	PARKS & REC	100-060-314-5488	CONTRACT PAYMENT	JUNE 2011	JUNE 2011 ZUMBA CLASSES	715.40
Vendor Total						715.40
KUPS KOFFEE						
GENERAL	PARKS & REC	100-060-313-5568	OPERATING SUPPLIES	06032011	POOL	862.93
Vendor Total						862.93
LA SOUND						
GENERAL	PARKS & REC	100-060-348-5488	CONTRACT PAYMENT	1282	SOUND SYSTEM TEARDOWN	600.00
GENERAL	ADMINISTRATION	100-010-110-5438	OTHER PROFESSIONAL SVC	1283	TEARDOWN	225.00
Vendor Total						825.00
LAKE COUNTY FIELDERS						
GENERAL	PARKS & REC	100-060-314-5448	PROGRAM EXPENSE	062011FP	SDC OUTING	1,164.00
Vendor Total						1,164.00

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LIBBY A BAKER						
GENERAL	PARKS & REC	100-060-314-5448	PROGRAM EXPENSE	061611	SDC	155.21
GENERAL	PARKS & REC	100-060-314-5448	PROGRAM EXPENSE	062811	SDC	52.16
GENERAL	PARKS & REC	100-060-314-5448	PROGRAM EXPENSE	0962411	SDC	65.34
GENERAL	PARKS & REC	100-060-312-5329	TRAVEL EXPENSE	REIMB6-11	MILEAGE	26.05
GENERAL	PARKS & REC	100-060-314-5448	PROGRAM EXPENSE	REPLAC6711	SDC	58.80
GENERAL	PARKS & REC	100-060-312-5329	TRAVEL EXPENSE	REPLAC6711	MILEAGE	14.30
Vendor Total						371.86
LIMERICK LOUNGE						
GENERAL	PARKS & REC	100-060-348-5570	FOOD	0604WWFD	WW 06-04-11 FOOD	145.00
Vendor Total						145.00
MCCANN INDUSTRIES INC						
WATER & SEWER	PUBLIC WORKS	800-090-820-5568	OPERATING SUPPLIES	03148900	FIBER FORM	75.43
Vendor Total						75.43
MCCOLLUM PARTY RENTALS						
GENERAL	PARKS & REC	100-060-348-5488	CONTRACT PAYMENT	01573	4TH OF JULY	170.00
Vendor Total						170.00
MCHENRY ANALYTICAL WATER LAB I						
WATER & SEWER	PUBLIC WORKS	800-090-840-5438	OTHER PROFESSIONAL SVC	27518	SAMPLES	124.00
WATER & SEWER	PUBLIC WORKS	800-090-840-5438	OTHER PROFESSIONAL SVC	27628	SAMPLES	4,650.00
WATER & SEWER	PUBLIC WORKS	800-090-820-5438	OTHER PROFESSIONAL SVC	27694	SAMPLES	786.00
Vendor Total						5,560.00

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MEDCO SUPPLY COMPANY						
GENERAL	PARKS & REC	100-060-314-5448	PROGRAM EXPENSE	41366351	HYDROCORTISONE	50.05
<i>Vendor Total</i>						50.05
MENARDS - ANTIOCH						
GENERAL	FIRE	100-050-440-5352	MAINTENANCE-EQUIPMENT	28835	SHOVEL	19.97
GENERAL	FIRE DISTRICT	100-050-490-5352	MAINTENANCE-EQUIPMENT	28835	SHOVEL	19.97
GENERAL	PUBLIC WORKS	100-090-511-5568	OPERATING SUPPLIES	41418	ALLEN SOCKET SET	58.92
GENERAL	PUBLIC WORKS	100-090-511-5569	UNIFORMS	41805	GLOVES	27.96
GENERAL	PUBLIC WORKS	100-090-511-5568	OPERATING SUPPLIES	44242	BATTERIES	3.97
GENERAL	PARKS & REC	100-060-313-5568	OPERATING SUPPLIES	50343	MURIATIC ACID	47.84
GENERAL	PARKS & REC	100-060-313-5358	MAINT - POOL	51862	POOL	50.03
GENERAL	PUBLIC WORKS	100-090-511-5350	MAINT BLDGS	52204	FIBERGLASS	43.95
GENERAL	PUBLIC WORKS	100-090-511-5350	MAINT BLDGS	53507	FIBERGLASS	10.90
GENERAL	PUBLIC WORKS	100-090-511-5350	MAINT BLDGS	53790	WOOD AND VARIOUS NAILS	299.31
GENERAL	PUBLIC WORKS	100-090-511-5350	MAINT BLDGS	53817	NAILS	62.18
WATER & SEWER	PUBLIC WORKS	800-090-840-5568	OPERATING SUPPLIES	55674	VARIOUS WEDGE ANCHORS	73.34
GENERAL	FIRE	100-050-440-5350	MAINT BUILDINGS	60303	TRIGGERS	39.44
GENERAL	FIRE DISTRICT	100-050-490-5350	MAINT BLDGS	60303	TRIGGERS	39.43
<i>Vendor Total</i>						797.21
MICHAEL KUDLA						
GENERAL	PARKS & REC	100-060-314-5570	FOOD	REM6-27	MEETING	79.43
<i>Vendor Total</i>						79.43
NCC-PETERSON PRODUCTS						
GENERAL	PUBLIC WORKS	100-090-511-5350	MAINT BLDGS	55771	SUPPLIES	543.70
GENERAL	PUBLIC WORKS	100-090-511-5567	CLEANING SUPPLIES	55926	CLEANING	432.58
<i>Vendor Total</i>						976.28

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NICOR GAS						
GENERAL	PUBLIC WORKS	100-090-511-5430	UTILITY - GAS	017068511	ACCT#01-70-68-1000	134.43
GENERAL	PUBLIC WORKS	100-090-511-5430	UTILITY - GAS	041000511	ACCT#71-59-04-1000	71.27
WATER & SEWER	PUBLIC WORKS	800-090-840-5430	UTILITY - GAS	0430MAY11	ACCT# 44-73-40-0430	454.56
GENERAL	PUBLIC WORKS	100-090-511-5430	UTILITY - GAS	1000MAY11	ACCT# 59-36-84-1000	276.13
WATER & SEWER	PUBLIC WORKS	800-090-830-5430	UTILITY - GAS	234582511	ACCT # 23-45-82-7104	27.89
GENERAL	PUBLIC WORKS	100-090-511-5430	UTILITY - GAS	248661511	ACCT # 24-86-61-3364	37.04
GENERAL	PUBLIC WORKS	100-090-511-5430	UTILITY - GAS	303879511	ACCT # 30-38-79-5228	243.85
WATER & SEWER	PUBLIC WORKS	800-090-830-5430	UTILITY - GAS	44529675	ACCT # 44-52-96-7549	27.66
GENERAL	PUBLIC WORKS	100-090-511-5430	UTILITY - GAS	461673511	ACCT # 46-16-73-1000	371.08
GENERAL	PUBLIC WORKS	100-090-511-5430	UTILITY - GAS	470675511	ACCT # 47-06-75-3314	65.29
WATER & SEWER	PUBLIC WORKS	800-090-820-5430	UTILITY - GAS	606810001	ACCT# 37-60-68-1000	26.61
GENERAL	PUBLIC WORKS	100-090-511-5430	UTILITY - GAS	6068100051	ACCT# 58-60-68-1000	107.44
WATER & SEWER	PUBLIC WORKS	800-090-820-5430	UTILITY - GAS	6410000511	ACCT# 23-60-64-1000	82.81
WATER & SEWER	PUBLIC WORKS	800-090-820-5430	UTILITY - GAS	681000511	ACCT# 14-60-68-1000	151.42
WATER & SEWER	PUBLIC WORKS	800-090-820-5430	UTILITY - GAS	681000MAY1	ACCT# 25-60-68-100	73.76
GENERAL	PUBLIC WORKS	100-090-511-5430	UTILITY - GAS	7068100051	ACCT#77-70-68-1000	171.80
GENERAL	PUBLIC WORKS	100-090-511-5430	UTILITY - GAS	7068100511	ACCT #00-70-68-1000	68.46
GENERAL	PUBLIC WORKS	100-090-511-5430	UTILITY - GAS	726068100	ACCT # 72-60-68-1000	479.73
WATER & SEWER	PUBLIC WORKS	800-090-830-5430	UTILITY - GAS	731000511	ACCT# 12-42-73-1000	27.48
WATER & SEWER	PUBLIC WORKS	800-090-830-5430	UTILITY - GAS	777064511	ACCT # 77-70-64-1000	27.97
WATER & SEWER	PUBLIC WORKS	800-090-830-5430	UTILITY - GAS	798425511	ACCT # 79-84-25-1000	26.59
GENERAL	PUBLIC WORKS	100-090-511-5430	UTILITY - GAS	836068511	ACCT # 83-60-68-1000	239.99
GENERAL	PUBLIC WORKS	100-090-511-5430	UTILITY - GAS	852826511	ACCT # 85-28-26-6597	63.88
WATER & SEWER	PUBLIC WORKS	800-090-830-5430	UTILITY - GAS	95560511	ACCT # 95-56-08-0977	26.60
GENERAL	PUBLIC WORKS	100-090-511-5430	UTILITY - GAS	996906511	ACCT # 99-69-06-0259	155.28
Vendor Total						3,439.02
ORIENTAL TRADING CO INC						
GENERAL	PARKS & REC	100-060-348-5448	PROGRAM EXPENSE	645339244	4th OF JULY	641.00
Vendor Total						641.00

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PADDOCK PUBLICATIONS, INC						
GENERAL	POLICE	100-080-430-5571	PUBLICATIONS	051011	SUBSCRIPTION	39.00
GENERAL	FIRE	100-050-440-5571	PUBLICATIONS	070311	SUBSCRIPTIONS	19.50
GENERAL	FIRE DISTRICT	100-050-490-5571	PUBLICATIONS	070311	SUBSCRIPTIONS	19.50
Vendor Total						78.00
PAPER TIGER DOCUMENT SOLUTIONS						
GENERAL	POLICE	100-080-430-5438	OTHER PROFESSIONAL SVC	10097	SHREDDING	165.00
Vendor Total						165.00
PEKIN LIFE INSURANCE CO						
GENERAL		100-002-000-2207	LIFE INS WH PAYABLE	1310620061	ADDITIONAL LIFE INS	13.90
Vendor Total						13.90
PHONE BOOTH THE						
GENERAL	ADMINISTRATION	100-010-110-5438	OTHER PROFESSIONAL SVC	2752	SERVICE CALL PHONE LINE	95.00
Vendor Total						95.00
PIGGLY WIGGLY						
GENERAL	PARKS & REC	100-060-312-5568	OPERATING SUPPLIES	ACCTBAL	SUPPLIES	7.61
GENERAL	PARKS & REC	100-060-313-5568	OPERATING SUPPLIES	ACCTBAL	SUPPLIES	28.64
GENERAL	ADMINISTRATION	100-010-110-5568	OPERATING SUPPLIES	ACCTBAL	SUPPLIES	288.14
WATER & SEWER	PUBLIC WORKS	800-090-840-5568	OPERATING SUPPLIES	ACCTBAL	SUPPLIES	115.43
GENERAL	PUBLIC WORKS	100-090-511-5568	OPERATING SUPPLIES	ACCTBAL	SUPPLIES	835.78
GENERAL	PARKS & REC	100-060-348-5568	OPERATING SUPPLIES	ACCTBAL	SUPPLIES	989.25
GENERAL	PARKS & REC	100-060-314-5568	SUPPLIES REC PROGRAMS	ACCTBAL	SUPPLIES	1,241.03
Vendor Total						3,505.88

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PITNEY BOWES CORP						
GENERAL	ADMINISTRATION	100-010-110-5432	POSTAGE	0294231-JN	TERM RENTAL	342.00
<i>Vendor Total</i>						342.00
RA ADAMS ENTERPRISES INC						
GENERAL	PUBLIC WORKS	100-090-511-5351	MAINT VEHICLES	457830	LIGHTS WHEEL JACKS	58.68
<i>Vendor Total</i>						58.68
RADIOSHACK						
GENERAL	POLICE	100-080-430-5568	OPERATING SUPPLIES	010804	CAMERA	39.98
<i>Vendor Total</i>						39.98
RAY O'HERRON INC						
GENERAL	POLICE	100-080-430-5569	UNIFORMS	1114707-in	UNIFORMS	139.88
<i>Vendor Total</i>						139.88
RELIABLE OFFICE SUPPLIES						
GENERAL	POLICE	100-080-430-5565	OFFICE SUPPLIES	00177999	SUPPLIES	23.21
<i>Vendor Total</i>						23.21
RICMAR INDUSTRIES						
GENERAL	PUBLIC WORKS	100-090-511-5567	CLEANING SUPPLIES	308120	CLEANER	290.04
<i>Vendor Total</i>						290.04
RICOH AMERICAS CORP						
GENERAL	PARKS & REC	100-060-312-5488	CONTRACT PAYMENT	19514981	COPIER	181.18
<i>Vendor Total</i>						181.18

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RON NAUMAN						
GENERAL	POLICE	100-080-430-5331	TRAINING	REIM6-29-1	REIMBURSEMENT TRAINING	82.04
Vendor Total						82.04
ROYAL PUBLISHING						
GENERAL	PARKS & REC	100-060-312-5433	ADVERTISING	7552723	FALL/WINTER	120.00
Vendor Total						120.00
RUGAN'S						
GENERAL	PARKS & REC	100-060-348-5448	PROGRAM EXPENSE	061511WW	WW 6-4-2011	248.50
GENERAL	PARKS & REC	100-060-348-5570	FOOD	061511WW	WW FOOD 6-4-2011	150.00
Vendor Total						398.50
S&S LANDSCAPING & NURSERY CENT						
GENERAL	PZB	100-070-242-5438	OTHER PROFESSIONAL SVC	109737	PLANTERS DOWNTOWN	2,039.00
Vendor Total						2,039.00
SHERWIN-WILLIAMS CO						
GENERAL	PUBLIC WORKS	100-090-545-5353	MAINT-STREETS	4441-6	PAINT	530.19
Vendor Total						530.19
SIX FLAGS GREAT AMERICA						
GENERAL		100-002-000-2002	GREAT AMERICA TICKETS	0624GA	TICKET SALES	3,619.00
Vendor Total						3,619.00

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STAPLES BUSINESS ADVANTAGE						
GENERAL	FIRE	100-050-440-5565	OFFICE SUPPLIES	8018827060	SUPPLIES	271.71
GENERAL	FIRE DISTRICT	100-050-490-5565	OFFICE SUPPLIES	8018827060	SUPPLIES	271.71
GENERAL	ADMINISTRATION	100-010-110-5565	OFFICE SUPPLIES	8018827061	SUPPLIES	61.82
Vendor Total						605.24
STATE BANK OF THE LAKES						
CAPITAL PROJECTS	PUBLIC WORKS	300-090-545-5686	PRINCIPAL	45034611	ACCT # 45034	2,940.31
CAPITAL PROJECTS	PUBLIC WORKS	300-090-545-5687	INTEREST	45034611	ACCT # 45034	60.80
Vendor Total						3,001.11
STERLING CODIFIERS INC						
GENERAL	ADMINISTRATION	100-010-110-5438	OTHER PROFESSIONAL SVC	11086	SUPPLEMENT # 10	579.00
Vendor Total						579.00
SUBURBAN LABORATORIES						
WATER & SEWER	PUBLIC WORKS	800-090-840-5438	OTHER PROFESSIONAL SVC	10004	QTR SAMPLING	141.25
WATER & SEWER	PUBLIC WORKS	800-090-840-5438	OTHER PROFESSIONAL SVC	9603BAL	QTR SAMPLING	529.25
WATER & SEWER	PUBLIC WORKS	800-090-840-5438	OTHER PROFESSIONAL SVC	96064	QTR SAMPLING	167.25
WATER & SEWER	PUBLIC WORKS	800-090-840-5438	OTHER PROFESSIONAL SVC	9838	QTR SAMPLING	68.50
Vendor Total						906.25
TOPS IN DOG TRAINING CORP						
PUBLIC SAFETY	POLICE	129-080-428-5568	OPERATING SUPPLIES	12626	PURCHASE OF JUSTICE	5,500.00
PUBLIC SAFETY	POLICE	129-080-428-5568	OPERATING SUPPLIES	12630	SUPPLIES	126.55
Vendor Total						5,626.55

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UNIMERICA INSURANCE						
GENERAL	ADMINISTRATION	100-010-110-5204	LIFE INSURANCE	1113500025	LIFE INSURANCE JUNE	50.00
GENERAL	PZB	100-070-217-5204	LIFE INSURANCE	1113500025	LIFE INSURANCE JUNE	37.50
GENERAL	ADMINISTRATION	100-010-115-5204	LIFE INSURANCE	1113500025	LIFE INSURANCE JUNE	37.50
GENERAL	PZB	100-070-216-5204	LIFE INSURANCE	1113500025	LIFE INSURANCE JUNE	25.00
GENERAL	POLICE	100-080-431-5204	LIFE INSURANCE	1113500025	LIFE INSURANCE JUNE	112.50
GENERAL	ADMINISTRATION	100-010-101-5204	LIFE INSURANCE	1113500025	LIFE INSURANCE JUNE	25.00
GENERAL	ADMINISTRATION	100-010-425-5204	LIFE INSURANCE	1113500025	LIFE INSURANCE JUNE	12.50
GENERAL	FINANCE	100-040-113-5204	LIFE INSURANCE	1113500025	LIFE INSURANCE JUNE	37.50
GENERAL	FIRE	100-050-440-5204	LIFE INSURANCE	1113500025	LIFE INSURANCE JUNE	68.91
GENERAL	FIRE DISTRICT	100-050-490-5204	LIFE INSURANCE	1113500025	LIFE INSURANCE JUNE	15.00
GENERAL	PARKS & REC	100-060-312-5204	LIFE INSURANCE	1113500025	LIFE INSURANCE JUNE	12.50
GENERAL	PARKS & REC	100-060-314-5204	LIFE INSURANCE	1113500025	LIFE INSURANCE JUNE	25.00
GENERAL	PUBLIC WORKS	100-090-511-5204	LIFE INSURANCE	1113500025	LIFE INSURANCE JUNE	112.50
GENERAL	POLICE	100-080-430-5204	LIFE INSURANCE	1113500025	LIFE INSURANCE JUNE	393.13
GENERAL	PARKS & REC	100-060-334-5204	LIFE INSURANCE	1113500025	LIFE INSURANCE JUNE	6.25
GENERAL	PARKS & REC	100-060-348-5204	LIFE INSURANCE	1113500025	LIFE INSURANCE JUNE	12.50
DOLLY SPIERING		235-060-335-5204	LIFE INSURANCE	1113500025	LIFE INSURANCE JUNE	6.25
GENERAL	PUBLIC WORKS	100-090-545-5204	LIFE INSURANCE	1113500025	LIFE INSURANCE JUNE	75.00
WATER & SEWER	PUBLIC WORKS	800-090-820-5204	LIFE INSURANCE	1113500025	LIFE INSURANCE JUNE	18.75
WATER & SEWER	ADMINISTRATION	800-010-810-5204	LIFE INSURANCE	1113500025	LIFE INSURANCE JUNE	37.50
WATER & SEWER	PUBLIC WORKS	800-090-830-5204	LIFE INSURANCE	1113500025	LIFE INSURANCE JUNE	18.75
WATER & SEWER	PUBLIC WORKS	800-090-840-5204	LIFE INSURANCE	1113500025	LIFE INSURANCE JUNE	37.50
GENERAL		100-002-000-2207	LIFE INS WH PAYABLE	1113500025	LIFE INSURANCE JUNE	894.00
GENERAL	ADMINISTRATION	100-010-110-5204	LIFE INSURANCE	1116600026	LIFE INSURANCE JULY	25.00
GENERAL	PZB	100-070-217-5204	LIFE INSURANCE	1116600026	LIFE INSURANCE JULY	25.00
GENERAL	ADMINISTRATION	100-010-115-5204	LIFE INSURANCE	1116600026	LIFE INSURANCE JULY	37.50
GENERAL	PZB	100-070-216-5204	LIFE INSURANCE	1116600026	LIFE INSURANCE JULY	12.50
GENERAL	POLICE	100-080-431-5204	LIFE INSURANCE	1116600026	LIFE INSURANCE JULY	112.50
GENERAL	ADMINISTRATION	100-010-101-5204	LIFE INSURANCE	1116600026	LIFE INSURANCE JULY	25.00
GENERAL	ADMINISTRATION	100-010-425-5204	LIFE INSURANCE	1116600026	LIFE INSURANCE JULY	12.50
GENERAL	FINANCE	100-040-113-5204	LIFE INSURANCE	1116600026	LIFE INSURANCE JULY	37.50

Village of Antioch, IL
Accounts Payable - JULY 5, 2011

<u>FUND</u>	<u>DEPARTMENT</u>	<u>GL-EXP-ACCT</u>	<u>DESCRIPTION</u>	<u>INVOICE-NO</u>	<u>REFERENCE</u>	<u>PAYMENT AMOUNT</u>
GENERAL	FIRE	100-050-440-5204	LIFE INSURANCE	1116600026	LIFE INSURANCE JULY	68.91
GENERAL	FIRE DISTRICT	100-050-490-5204	LIFE INSURANCE	1116600026	LIFE INSURANCE JULY	15.00
GENERAL	PARKS & REC	100-060-312-5204	LIFE INSURANCE	1116600026	LIFE INSURANCE JULY	12.50
GENERAL	PARKS & REC	100-060-314-5204	LIFE INSURANCE	1116600026	LIFE INSURANCE JULY	12.50
GENERAL	PUBLIC WORKS	100-090-511-5204	LIFE INSURANCE	1116600026	LIFE INSURANCE JULY	112.50
GENERAL	POLICE	100-080-430-5204	LIFE INSURANCE	1116600026	LIFE INSURANCE JULY	393.13
GENERAL	PARKS & REC	100-060-334-5204	LIFE INSURANCE	1116600026	LIFE INSURANCE JULY	6.25
GENERAL	PARKS & REC	100-060-348-5204	LIFE INSURANCE	1116600026	LIFE INSURANCE JULY	12.50
DOLLY SPIERING		235-060-335-5204	LIFE INSURANCE	1116600026	LIFE INSURANCE JULY	6.25
GENERAL	PUBLIC WORKS	100-090-545-5204	LIFE INSURANCE	1116600026	LIFE INSURANCE JULY	75.00
WATER & SEWER	PUBLIC WORKS	800-090-820-5204	LIFE INSURANCE	1116600026	LIFE INSURANCE JULY	18.75
WATER & SEWER	ADMINISTRATION	800-010-810-5204	LIFE INSURANCE	1116600026	LIFE INSURANCE JULY	37.50
WATER & SEWER	PUBLIC WORKS	800-090-830-5204	LIFE INSURANCE	1116600026	LIFE INSURANCE JULY	18.75
WATER & SEWER	PUBLIC WORKS	800-090-840-5204	LIFE INSURANCE	1116600026	LIFE INSURANCE JULY	37.50
GENERAL		100-002-000-2207	LIFE INS WH PAYABLE	1116600026	LIFE INSURANCE JULY	801.50
Vendor Total						3,987.08
UNITED HEALTHCARE						
GENERAL	POLICE	100-080-430-5201	DENTAL INSURANCE	2011629	DENTAL DEDUCTABLE CLAIMS	79.20
GENERAL	POLICE	100-080-431-5201	DENTAL INSURANCE	2011629	DENTAL DEDUCTABLE CLAIMS	1,067.00
GENERAL	ADMINISTRATION	100-010-101-5203	MEDICAL INSURANCE	2011629	DENTAL DEDUCTABLE CLAIMS	258.53
Vendor Total						1,404.73
UNIVERSITY OF ILLINOIS-GAR						
GENERAL	POLICE	100-080-430-5331	TRAINING	UPIN5724	INSTRUCTOR	1,028.00
Vendor Total						1,028.00
US SAFETY PRODUCTS,INC						
GENERAL	FIRE	100-050-440-5569	UNIFORMS	9001798	UNIFORMS	617.00
GENERAL	FIRE DISTRICT	100-050-490-5569	UNIFORMS	9001798	UNIFORMS	617.00
Vendor Total						1,234.00

Village of Antioch, IL
Accounts Payable - JULY 5, 2011

<u>FUND</u>	<u>DEPARTMENT</u>	<u>GL-EXP-ACCT</u>	<u>DESCRIPTION</u>	<u>INVOICE-NO</u>	<u>REFERENCE</u>	<u>PAYMENT AMOUNT</u>
USABBLUEBOOK						
WATER & SEWER	PUBLIC WORKS	800-090-840-5568	OPERATING SUPPLIES	406853	FIRE HOSE	457.31
Vendor Total						457.31
VERITY THREE, INC						
GENERAL	POLICE	100-080-430-5488	CONTRACT PAYMENT	23713	ONISTE	403.75
GENERAL	PARKS & REC	100-060-312-5488	CONTRACT PAYMENT	23863	TRUCORE	52.00
GENERAL	ADMINISTRATION	100-010-110-5488	CONTRACT PAYMENT	23927	FAN FOR DELL	33.00
Vendor Total						488.75
WALLY HENNING						
GENERAL	PZB	100-070-216-5331	TRAINING	WH062411	MEETING	18.00
Vendor Total						18.00
WAL-MART COMMUNITY						
GENERAL	PARKS & REC	100-060-314-5448	PROGRAM EXPENSE	1086611	ACCT # 6032202020143765	18.88
GENERAL	PARKS & REC	100-060-314-5448	PROGRAM EXPENSE	1086611	ACCT # 6032202020143765	30.82
GENERAL	PARKS & REC	100-060-314-5448	PROGRAM EXPENSE	1086611	ACCT # 6032202020143765	13.38
GENERAL	PUBLIC WORKS	100-090-511-5565	OFFICE SUPPLIES	1086PW611	ACCT # 6032202020143773	157.65
GENERAL	PARKS & REC	100-060-314-5448	PROGRAM EXPENSE	37576-11	ACCT # 6032202020143757	355.97
Vendor Total						576.70
WEST SIDE TRACTOR SALES						
GENERAL	PUBLIC WORKS	100-090-511-5352	MAINTENANCE-EQUIPMENT	W04206	SWITCH	51.19
Vendor Total						51.19
WHOLESALE DIRECT INC						
GENERAL	PUBLIC WORKS	100-090-511-5350	MAINT BLDGS	186310	SPOT LIGHT	313.36
Vendor Total						313.36

Village of Antioch, IL
Accounts Payable - JULY 5, 2011

<u>FUND</u>	<u>DEPARTMENT</u>	<u>GL-EXP-ACCT</u>	<u>DESCRIPTION</u>	<u>INVOICE-NO</u>	<u>REFERENCE</u>	<u>PAYMENT AMOUNT</u>
ZEP MANUFACTURING						
GENERAL	PUBLIC WORKS	100-090-511-5350	MAINT BLDGS	30457069	SUPPLIES	459.37
GENERAL	PUBLIC WORKS	100-090-511-5567	CLEANING SUPPLIES	30457395	MOPS	283.93
GENERAL	PUBLIC WORKS	100-090-511-5350	MAINT BLDGS	30457593	BLUE PAD	42.00
Vendor Total						785.30

Grand Total:

\$147,211.25

Village of Antioch, IL

Invoices Over \$10,000 Informational Report - JULY 5, 2011

<u>FUND</u>	<u>DEPARTMENT</u>	<u>GL-EXP-ACCT</u>	<u>DESCRIPTION</u>	<u>INVOICE-NO</u>	<u>REFERENCE</u>	<u>PAYMENT AMOUNT</u>
HEALTH ENDEAVORS,SC						
GENERAL	FIRE	100-050-440-5445	MEDICAL SERVICES	2500	PHYSICALS	29,801.00
<i>Vendor Total</i>						29,801.00
ILLINOIS EPA BUREAU OF WATER						
WATER & SEWER	PUBLIC WORKS	800-090-840-5442	PERMIT EXP	2011NPDES	NPDES PERMIT	17,500.00
<i>Vendor Total</i>						17,500.00
Grand Total:						\$47,301.00

Date: 7/5/2011

Village of Antioch, IL **Manual Checks**

Department	Item	Project Title	Check Date	Payment Title	Check Number	Payment Amount
UNITED HEALTH CARE						
VARIOUS	INSURANCE PAYMENT		6/29/2011		ELECTRONIC	7,912.74
Vendor Total						7,912.74
BANK OF NEW YORK						
400-040-703-5438	INTEREST PAYMENT		6/29/2011		ELECTRONIC	4,375.00
Vendor Total						4,375.00

Total 12,287.74

Request For Board Action

REFERRED TO BOARD: June 21, 2011

AGENDA ITEM NO: 7

ORIGINATING DEPARTMENT: Community Development

SUBJECT: Consideration of the Planning and Zoning Boards Recommendation to deny a monument sign variance and approve a wall sign variance from Title 10 of the Village Code upon the petition of Advance Auto Parts; PZB11-04

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

The Combined Planning Commission and Zoning Board conducted a public hearing on June 09, 2011 following notification as required by State Law and Village Ordinances to consider a Sign Variance Request pursuant to Title 10-15 of the Village Code.

As part of the redevelopment the former Blockbuster Video, the applicant, Advance Auto Parts has requested a sign variance be granted from the Village Code to allow for the installation of additional wall sign area and a height variance for a pole mounted ground sign.

After a review of the submission, the Planning and Zoning Board recommended that the additional wall signage area be allowed but that the monument sign variance be denied.

Findings

Based upon the facts presented in the case the Planning and Zoning Board finds the following:

The applicant has a deep setback well beyond what is required by code, neighboring building obstructions, an arterial street frontage, a brand name that is difficult to restrict to a visible lettering height, and a willingness to consolidate its available wall signage to one single wall sign. Therefore the additional wall signage is justified.

In regards to the monument signage the applicant does not meet a number of the key standards listed above; and therefore the Planning and Zoning Board cannot make a positive recommendation regarding the variance with the following findings.

1). There does not appear to be a demonstrated practical design difficulty (Standard (a) iv)); There are a number of similarly situated commercial lots along Illinois 173, all having similar setback and landscaping requirements. At this time no users have been granted or justified a height variance regarding the height of monument signage.

2). The strict application of the regulation will not deny the applicant a reasonable use of the land (Standard (e)).

The applicant has been issued permits to construct the retail facility and is allowed ample wall signage and a monument sign.

With those findings the Planning and Zoning Board unanimously recommends that not more than 100 square feet of wall signage area be approved and the ground signage and monument variance be denied.

FINANCIAL IMPACT: None

DOCUMENTS ATTACHED:

1. Advance Sign Package
2. Letter of Recommendation from the Planning and Zoning Board
3. Staff report

RECOMMENDED MOTION:

Motion to accept the Planning and Zoning Boards recommendation to approve the Taco Bell wall sign variance, deny the monument sign variance request, and authorize the Village Attorney to draft the appropriate ordinance.

MAYOR
Lawrence M. Hanson

CLERK
Candi L. Rowe



TRUSTEES
Dennis B. Crosby
Jay Jozwiak
Scott A. Pierce
Ted P. Poulos
George C. Sakas
Mary Dominiac

June 21, 2011

To: The Honorable Larry Hanson, Mayor; and
Members of the Village Board of Trustees

From: Vern Burdick, Chairmen
Combined Planning and Zoning Commission

RE: Advance Auto Sign Variance Finding of Fact: Lot One of Blockbuster Subdivision, PIN Number 02-07-410-004 in Lake County, Illinois. Commonly Known As; 660 Illinois Route 173, Antioch Illinois 60002. PZB 11-04;

The Combined Planning Commission and Zoning Board conducted a public hearing on June 09, 2011 following notification as required by State Law and Village Ordinances to consider a Sign Variance Request pursuant to Title 10-15 of the Village Code.

As part of the redevelopment of the former Blockbuster Video, the applicant, Advance Auto Parts has requested a sign variance be granted from the Village Code to allow for the installation of additional wall sign area and a height variance for a pole mounted ground sign.

Site Enhancement Services, representing Advance Auto and Rapollo Realty, presented the project and redevelopment proposal. The proposal requested the use of one wall sign, and the reuse of the existing pole structure along Route 173. Due to branding and trademark issues, Advance was not allowed to reface the Blockbuster, "ticket" sign, and therefore would require a new cabinet installation. Given the size, illumination, and height of the sign, staff could not permit it as it violated three provisions of the sign code.

Dustin Nilsen, Director of Community presented his report. He summarized the standards for a zoning variance approval listed under Title 10, Chapter 14, Section 6 of the Village Code, made the staff findings, and past practices of the Village. Based on the code revision, the applicant was afforded a greater opportunity to utilize additional wall signage, but less area for its ground sign. In short he did not recommend approval of the ground sign variance, but made a positive recommendation to allow for additional wall signage area, noting the 90 plus foot setback of the building, the location of the BP carwash which obstructed the view of a smaller sign, and the length of the text "Advance Auto Parts", which would be rendered extremely small if it were to remain under 60 square feet, and the applicants stated commitment to reduce the number of walls signs from two to one.

After a review of the submission, the Planning and Zoning Board recommended that the additional wall signage area be allowed but that the monument sign variance be denied.

Findings

Based upon the facts presented in the case the Planning and Zoning Board finds the following:

The applicant has a rather deep setback, neighboring building obstructions, an arterial street frontage, a brand name that is difficult to restrict to a visible lettering height, and a willingness to consolidate its available wall signage to one single wall sign. Therefore the additional wall signage is justified.

In regards to the monument signage the applicant does not meet a number of the key standards listed above; and therefore the Planning and Zoning Board cannot make a positive recommendation regarding the variance with the following findings.

1).There does not appear to be a demonstrated practical design difficulty (Standard (a) iv)); There are a number of similarly situated commercial lots along Illinois 173, all having similar setback and landscaping requirements. At this time no users have been granted or justified a height variance regarding the height of monument signage.

3).The strict application of the regulation will not deny the applicant a reasonable use of the land (Standard (e)).

The applicant has been issued permits to construct th retail facility and is allowed ample wall signage and a monument sign.

With those findings the Planning and Zoning Board unanimously recommends that the 100 square feet of total wall signage area be approved and the ground signage and monument variance be denied.

Respectfully submitted,

Vernon Burdick, Chairman
Combined Planning Commission and Zoning Board

**NOTICE OF PUBLIC HEARING
COMBINED PLANNING COMMISSION & ZONING BOARD
VILLAGE OF ANTIOCH**

FILE NUMBER: PZB 11-04

PETITIONER: Site Enhancement Services.
6001 Nimtz Parkway
South Bend, Indiana 46628

OWNER: Ropollo Realty Inc
4824 N. Harlem Avenue
Harwood Heights, IL 60706

PROPERTY: Lot One of Blockbuster Subdivision, PIN Number 02-07-410-004 in Lake County, Illinois. Commonly Known As; 660 Illinois Route 173, Antioch Illinois 60002.

REQUEST: The petitioner requests the Village grant a sign variance to allow for a 76 square foot pole sign at 28 foot in height accordance with procedures set out in Title 10, Chapter 15 of the Village Code. Applicant is seeking relief from Title 10-14, Sections 4, 7, and 11, et.seq. of the Antioch Zoning Ordinance, which limits ground signs to 8 feet in height, requires the use of monument style bases, and prohibits internally illuminated cabinets.

PROPOSAL: Following public input and the Planning and Zoning Board's deliberation, there may be minor modifications to the plan provided that any such modifications are consistent with the nature and intensity of the proposed Plan as submitted. The proposal may be viewed at the Ready Reference Section of the Antioch Public Library, 757 Main Street or the Office of Village Clerk, 874 Main Street.

DATE: Thursday, Jun 09, 2011

TIME: 7:30 PM, (or later depending upon the status of hearings scheduled earlier the same evening)

PLACE: Board Room, Village Hall
874 Main Street
Antioch, Illinois 60002

The public hearing will convene at the scheduled time in the Antioch Village Hall Board Room. To accommodate the public in attendance, the hearing may be recessed and reconvened at a more convenient location upon the authorization of the P&Z Board.

Pursuant to the Illinois Open Meetings Act, notice is hereby given that a majority of a quorum of the Corporate authorities may be present at this hearing.

All persons desiring to appear and be heard thereon for or against said petition may appear at said hearing and be heard.

Vernon Burdick, Chairman
Planning & Zoning Board

**NOTICE OF PUBLIC HEARING
COMBINED PLANNING COMMISSION & ZONING BOARD
VILLAGE OF ANTIOCH**

FILE NUMBER: PZB 11-04

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6001 Nimtz Parkway
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OWNER: Ropollo Realty Inc
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All persons desiring to appear and be heard thereon for or against said petition may appear at said hearing and be heard.

Vernon Burdick, Chairman
Planning & Zoning Board

VILLAGE OF ANTIOCH, LAKE COUNTY, ILLINOIS 60002

DEPARTMENT OF PLANNING, ZONING & BUILDING

MAILING ADDRESS: 874 MAIN STREET

OFFICE LOCATION: 882 – B MAIN STREET

WEEKDAY HOURS: 7:30 AM to 4:00 PM

PHONE: (847) 395-9462 FAX: (847) 395-9482

MEMO

TO: Vern Burdick, Chairman; and Members of the
Combined Planning Commission and Zoning Board

FROM: Dustin Nilsen, Community Development Director

DATE: June 8, 2011

RE: Advance Auto Parts Requested Sign Variation, Lot One of Blockbuster Subdivision,
PIN Number 02-07-410-004 in Lake County, Illinois. Commonly Known As; 660
Illinois Route 173, Antioch Illinois 60002; **PZB 11-04**;

This memo is in preparation of the public hearing scheduled for Thursday, June 9, 2011, 2011; 7:30 PM.

PETITIONER: Site Enhancement Services.
6001 Nimtz Parkway
South Bend, Indiana 46628

OWNER Ropollo Realty Inc
4824 N. Harlem Avenue
Harwood Heights, IL 60706

EXISTING ZONING: B-3, Service and Wholesale

RECENT SITE VISIT: Wednesday, May 25, 2011 approx. 4 PM.

VARIATION:

To allow a 28 foot tall, illuminated-cabinet pole sign, for the Advance Auto Parts, Site Enhancement Services, has petitioned the Village for height variance, area variance, and the use of an internally backlit cabinet be granted from the Section 10-14 of the Village Code.

The site is currently being redeveloped from the former Blockbuster Video to an Advance Auto Parts Retail Store. According to information provided by the petitioner, the reuse of the Blockbuster

cabinet would not be allowed, due to trademark issues and restrictions set by Blockbuster. Advance seeks to reuse the exiting Pole and install a new cabinet sign.

Street Graphics Code Comparison:

Section 10-14-4 of the Village Code states that all ground graphics shall be monument style and shall incorporate individual letters, mounted to an opaque back ground. This section is further enforced by Section 10-14-11 of the Code, which specifically lists the prohibition of pole signage. The petitioner seeks to utilize an existing pole, with internally illuminated cabinet, both of which are not allowed by Code.

Section 10-14-7 of the Village Code relating to ground graphics indicates the maximum surface area and maximum height of a monument graphic shall be determined by the speed limit of the public roadway adjoining the zoning lot on which the monument graphic is located in accordance with the following requirements:

- b. Speed limit of thirty five (35) to forty (40) miles per hour: Forty (40) square feet.
- e. Except as otherwise provided in this section, the height of a monument graphic cannot exceed eight feet (8').

The petitioner seeks to erect a 28 foot tall sign that is 76 square feet in area, both of which are allowed by Code.

STANDARDS FOR VARIATIONS:

The standards for a variation approval are listed under Title 10, Chapter 15, Section 6 of the Village Code. In its findings the Planning and Zoning Board should make reference to the standards in its recommendation to the Village Board.

- a. The applicant must present evidence that the proposed variation will not:
 - i. Impair adequate supply of light and air to adjacent property;
 - ii. Unreasonably increase the congestion in public streets;
 - iii. Increase the danger of fire or endanger public safety;
 - iv. Unreasonably diminish or impair established property values within the surrounding area; and
 - v. Merely serve as a convenience to the applicant; there is a demonstrated practical design difficulty involved in this project.
- b. The requested variation does not permit a use otherwise excluded from the zoning district in which the property is located.
- c. The conditions or circumstances upon which the request is based apply to the land for which the variation is sought, and is not generally applicable in the zoning district.
- d. The condition or circumstance is not the result of any action on the part of the applicant.

- e. The strict application of the zoning requirement would deprive the applicant of reasonable use of his land.
- f. The variation requested is the minimum adjustment needed for the reasonable use of the land.
- g. The granting of the requested variation is in harmony with the general purposes and intent of the Zoning Ordinance, and will not be injurious to the neighborhood, detrimental to the public welfare, or in conflict with the Village's Comprehensive Plan.

SUMMARY AND RECCOMONDATION

Based on the petition review, the applicant does not appear to meet a number of the key standards listed above; and therefore staff cannot make a positive recommendation regarding the variance. In its review, staff recommends the Board acknowledge these findings.

1).There does not appear to be a demonstrated practical design difficulty (Standard (a) iv));
The circumstances of the single use commercial sites along Illinois 173 are similar in the topography, setback, and landscaping requirements. Many of the sites within the Antioch Crossing Center are similar size have greater setbacks and less signage. There does not appear to be any hardship associated with the placement of the monument that clearly denies the applicant an opportunity for appropriate signage.

2).The rules are generally applicable to all lots in the B-3 Zones (Standard (c)); and
See Above. Most recently the Village denied the reuse of a Taco Bell Pole sign, 20 feet in height, at 322 W. Illinois Route 173.

3).The strict application of the regulation will not deny the applicant a reasonable use of the land (Standard (e)).

The applicant has been granted permits for the redevelopment of the facility and has the ability to erect an 8 foot monument sign, as well as wall signage, along 173 to service the site.

4). The variance does not general coincide with the intent of the Zoning Ordinance or the Village's Comprehensive Plan.

Height is specifically called out within the ordinance to reduce the visual clutter and promote visibility and along Village streets thereby improving the appearance and safety of the street frontages. This standard is directly derived from Principal 14 of the Comprehensive Plan, calling for the creation of a cohesive signage program.

Specifically the Comprehensive Plan states that,

- a. "Signs should not dominate the sight in height and should not project above the rooflines of the buildings."
- b. "All freestanding signs should be monument type."
- c. Prohibition of "Pole mounted signs."

Based upon the review of the standards of 10-15-6 of the Village Code, staff recommends that the variance to allow the installation of the 28 foot pole sign with an internally illuminated cabinet be denied.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Dustin Nilsen". The signature is fluid and cursive, with a long horizontal stroke at the end.

Dustin Nilsen, AICP
Director of Planning and Zoning.

**NOTICE OF PUBLIC HEARING
COMBINED PLANNING COMMISSION & ZONING BOARD
VILLAGE OF ANTIOCH**

FILE NUMBER: PZB 11-04

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South Bend, Indiana 46628

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PROPOSAL: Following public input and the Planning and Zoning Board's deliberation, there may be minor modifications to the plan provided that any such modifications are consistent with the nature and intensity of the proposed Plan as submitted. The proposal may be viewed at the Ready Reference Section of the Antioch Public Library, 757 Main Street or the Office of Village Clerk, 874 Main Street.

DATE: Thursday, Jun 09, 2011

TIME: 7:30 PM, (or later depending upon the status of hearings scheduled earlier the same evening)

PLACE: Board Room, Village Hall
874 Main Street
Antioch, Illinois 60002

The public hearing will convene at the scheduled time in the Antioch Village Hall Board Room. To accommodate the public in attendance, the hearing may be recessed and reconvened at a more convenient location upon the authorization of the P&Z Board.

Pursuant to the Illinois Open Meetings Act, notice is hereby given that a majority of a quorum of the Corporate authorities may be present at this hearing.

All persons desiring to appear and be heard thereon for or against said petition may appear at said hearing and be heard.

Vernon Burdick, Chairman
Planning & Zoning Board

Request For Board Action

REFERRED TO BOARD: July 05, 2011

AGENDA ITEM NO: 8

ORIGINATING DEPARTMENT: Community Development

SUBJECT: Approval of an Ordinance Granting a Special Use Permit for 23 Amusement Devices in a B-1 Zone upon the Petition of Club Energy; PZB11-02

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

The Village Code Section 10-15-5, outlines the procedures for applying and considering special use requests within the Village. The applicants John Tsichlis and Peter Georgiades have requested approvals for a Liquor License and 23 Arcade Devices pursuant to the Village Code in association with the operation of Club Energy.

The Combined Planning Commission and Zoning Board conducted a public hearing on January 13, 2011, February 10, 2011, March 10, 2011, and concluded on April 14, 2011 following notification as required by State Law and Village Ordinance to consider a petition for a Special Use Approval allowing more than 10 amusement devices in a B-1 Zone and a Special Use Approval for a liquor license.

Based upon its findings, the positive recommendation is forwarded to the Village Board for the final action.

At the June 6, 2011 Village Board meeting, the Board approved the Special Use Permit for 23 arcade devices with the Ordinance being drafted for consideration at the June 20, 2011 Village Board meeting. At the same meeting, the Board tabled the discussion regarding the liquor license portion of the request to the July 13, 2011 Committee of the Whole meeting.

As part of the June 20, 2011 Board meeting. The applicant was directed to provide additional details regarding the traffic control of the site. An onsite review of the applicants plan and proposal was conducted on June 29th, 2011. Information regarding the meeting and issues raised as part circulation plan and submission review are included as part of the packet.

FINANCIAL IMPACT: None

DOCUMENTS ATTACHED:

1. Ordinance
2. Applicants Submission
3. Staff Review of Traffic Circulation

RECOMMENDED MOTION:

Motion to approve an Ordinance Granting a Special Use Permit with stated conditions for 23 Amusement Devices in a B-1 Zone upon the Petition of Club Energy (PZB 11-02).

VILLAGE OF ANTIOCH

11 - ____ - ____

***AN ORDINANCE GRANTING A SPECIAL USE PERMIT FOR
23 AMUSEMENT DEVICES IN A B-1 ZONE UPON THE PETITION OF CLUB ENERGY
(PZB-11-02)***

ADOPTED BY THE PRESIDENT AND BOARD OF TRUSTEES

OF THE

VILLAGE OF ANTIOCH, ILLINOIS

ON

_____, 2011

**Published in pamphlet form by authority of the Village Board
of the Village of Antioch, Lake County, Illinois,
this ____ day of _____, 2011..**

LAWRENCE M. HANSON

President

GEORGE SAKAS

Trustee

CANDI L. ROWE

Clerk

MARY DOMINIAC

Trustee

TED POULUS

Trustee

ROBERT J. LONG

Attorney

SCOTT A. PIERCE

Trustee

DENNIS B. CROSBY

Trustee

JAY JOZWIAK

Trustee

***AN ORDINANCE GRANTING A SPECIAL USE PERMIT FOR
23 AMUSEMENT DEVICES IN A B-1 ZONE UPON THE PETITION OF CLUB ENERGY
(PZB-11-02)***

WHEREAS, pursuant to Chapter 15 of Title 10 of the Antioch Village Code, a public hearing was commenced by the Combined Planning Commission and Zoning Board on January 13, 2011, February 10, 2011, March 10, 2011, and concluded on April 14, 2011 following notification as required by State Law and Village Ordinance to consider a petition for a Special Use Approval allowing more than 10 amusement devices in a B-1 Zone after due notice by newspaper publication, pursuant to the application of John Tsichlis and Peter Georgiades (“Owner”), at the property commonly known as 1350 Illinois Route 83, Antioch, Illinois, and

WHEREAS, the Combined Planning Commission recommended approval to the Village Board to allow the devices; and

WHEREAS, the Corporate Authorities have concluded and found that the Special Use, subject to and in conformance with the terms and conditions of this Ordinance, is necessary or desirable to provide a service or a facility which is in the interest of public convenience, will contribute to the general welfare of the neighborhood or community, and will not, under the circumstances of this particular case, be detrimental to the health, safety, morals or general welfare of persons residing or working in the vicinity, or injurious to property values or improvements in the vicinity; and

WHEREAS, the Corporate Authorities have concluded and found that the Special Use will further the development of the Subject Property, and will otherwise enhance and promote the general welfare of the Village and the health, safety and welfare of the residents of the Village.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF ANTIOCH, LAKE COUNTY, ILLINOIS, AS FOLLOWS:

SECTION I: The representations, recitations and findings set forth in the foregoing recitals are material to this Ordinance and such recitals are hereby incorporated into and made a part of this Ordinance as though they were fully set forth herein. This Ordinance shall be liberally construed so that the purpose and intent represented by the recitals shall be accomplished to the greatest extent permitted by law.

SECTION II: That the real estate which is the subject of this ordinance (Subject Property) is legally described as follows:

Legal Description: Lots 105, 106, 107, 108, and 109 in Antioch Hills, being a Subdivision of part of the West ½ of Section 17, Township 46 North, Range 10, East of the Third Principal

Meridian, according to the Plat thereof October 2, 1924 as Document 246684, in Book "M" of Plats, Page 94, in Lake County, Illinois

SECTION III: That, subject to the conditions stated below, the Special Use shall be and is hereby approved and shall be binding upon the Village, Petitioner and Owner, and their respective owners successors, and assigns when a true execution copy of this Ordinance is tendered to the Village fully executed by the Petitioner and Owner, and when the Mayor has affixed his signature upon the Ordinance.

SECTION IV: That the Special Use granted herein shall be subject to the following conditions on the design and operation of the Facility:

- A. Friday and Saturday nights, where the operation is geared toward teens, no one under 15 is allowed without parent or guardian.
- B. Those patrons 17 and under shall be wrist banded and marked to remain in compliance with section 6-3-1 of the Village Code which states:

It is unlawful for a person less than seventeen (17) years of age to be present at or upon any public assembly, building, place, street or highway at the following times unless accompanied and supervised by a parent, legal guardian or other responsible companion at least eighteen (18) years of age approved by a parent or legal guardian or unless engaged in a business or occupation which the laws of this state authorize a person less than seventeen (17) years of age to perform:

Between 12:01 A.M. and 6:00 A.M. Saturday;
Between 12:01 A.M. and 6:00 A.M. Sunday; and
Between 11:00 P.M. on Sunday to Thursday, inclusive, and 6:00 A.M. on the following day.

- C. The operation will include 10 on site security guards;
- D. The operation will include a 25 camera security system
- E. The Applicant will provide the Village the executed contract for 30 parking spaces at 1326 Route 83.

SECTION V: The following exhibits shall be attached to and made a part of this Special Use Ordinance and, except as expressly modified by this Ordinance, compliance with all standards, requirements, designs or specifications in such exhibits shall be a condition of the grant of this Special Use Ordinance:

- A. Staff Reports and Letter of Recommendation from the Planning and Zoning Chairmen, attached as Exhibit A;

B. Business Plan and Exhibit Prepared by Club Energy as Exhibit B.

SECTION VII: The conditions set forth in Section IV hereinabove shall constitute ongoing requirements upon the landowner, and the landowner's failure to abide by any one or more of the terms of these conditions shall constitute an uncontestable basis for the immediate suspension of the Special Use granted herein until such time as the landowner shall return the property to full compliance with these conditions. If the landowner fails to take action to return the property to full compliance with these conditions following issuance of an administrative order of suspension by the Director of Planning and Zoning, and such failure continues for thirty (30) consecutive days, the said Director shall issue an administrative order revoking the Special Use. Orders of suspension and revocation hereunder shall be appealable to the Planning and Zoning Board as any other administrative orders.

SECTION VII: Any person violating the terms and conditions of this Ordinance shall be subject to a penalty not exceeding Five Hundred Dollars (\$500.00) with each and every day that the violation of the Ordinance is allowed to remain in effect being deemed a complete and separate offense. In addition, the appropriate authorities of the Village may take such other action as they deem proper to enforce the terms and conditions of this Ordinance, including, without limitation, an action in equity to compel compliance with its terms. Any person violating the terms of this Ordinance shall be subject, in addition to the foregoing penalties, to the payment of court costs and reasonable attorneys' fees. This section shall not apply to the Village of Antioch, its officials, agents or employees.

SECTION VIII: If any provision, clause, sentence, paragraph, section, or part of this ordinance or application thereof to any person, firm, corporation, public agency or circumstance, shall, for any reason, be adjudged by a court of competent jurisdiction to be unconstitutional or invalid, said judgment shall not affect, impair or invalidate the remainder of this ordinance and the application of such provision to other persons, firms, corporation, or circumstances, but shall be confined in its operation to the provision, clause, sentence, paragraph, section, or part thereof directly involved in the controversy in which such judgment shall have been rendered and to the person, firm, corporation, or circumstances involved. It is hereby declared to be the legislative intent of the corporate authorities that this ordinance would have been adopted had such unconstitutional or invalid provision, clause, sentence, paragraph, section, or part thereof not been included.

SECTION IX: That the Village Clerk is hereby directed and ordered to publish this Ordinance in pamphlet form as provided by law.

SECTION X: That this Ordinance shall be in full force and effect from and after its passage, approval and publication as provided by law.

Passed this ____ day of _____, 2011.

	Ayes:	Nays:	Absent/Abstain:
Scott A. Pierce.	_____	_____	_____
George Sakas	_____	_____	_____
Ted Poulus	_____	_____	_____
Dennis B. Crosby	_____	_____	_____
Mary Dominiac	_____	_____	_____
Jay Jozwiak	_____	_____	_____

APPROVED:

By: _____
Lawerence Hanson, President

Date: _____

ATTEST:

By: _____
CANDI L. ROWE, Village Clerk

Presented and read, or reading having been waived, at a duly convened meeting of the Corporate Authorities on _____, 2011.

STATE OF ILLINOIS)

)

COUNTY OF LAKE)

CERTIFICATE

I, Candi L. Rowe, certify that I am the duly appointed Municipal Clerk of the Village of Antioch, Lake County, Illinois.

I certify that on _____, 2011, the Corporate Authorities of such municipality passed and approved Ordinance 11 - ____ - _____, entitled AN ORDINANCE GRANTING A SPECIAL USE PERMIT FOR 23 AMUSEMENT DEVICES WITHIN A B-1 ZONE.

(PZB-11-02) which provided by its terms that it should be published in pamphlet form.

The pamphlet form of Ordinance N0. 11 - ____ - ____, including the Ordinance and cover sheet thereof, was prepared and a copy of such Ordinance was posted in the municipal building, commencing on _____, and continuing for at least ten days thereafter. Copies of such Ordinance were also available for public inspection upon request in the office of the Municipal Clerk.

DATED at Antioch, Illinois, this _____ day of _____, 2011.

Candi L. Rowe, Village Clerk

Club Energys

Parking lot traffic flow with security check points

- *Traffic will be controlled on parking lot of 1350 Main Street.
- *Drop off will be located on the northwest corner of the building on 1350 Main street.
- *Parking lot has two entrances located off of Margate Terrace and Briar Terrace.
- *Parking lot security will be at five different locations.
- *When parking lot on 1350 Main Street is full, Briar Terrace entrance will be closed.
- *Parking lot spaces will also accommodate an emergency lane around building area.
- *Over flow parking will be accommodated by Dental office parking.
- *When business is closing all customers will be exiting out of Margate Terrace on to Route 83, directed by parking lot security.
- *Both entrances on Briar Terrace and Margate Terrace will have parking and traffic signage.
- *All parking lot security and building security will have communications with Motorola head pieces.
- *Parking lot exterior and interior will be monitored by security cameras.

Community Development
Department
874 Main Street
Antioch, IL 60002
Phone: 847-395-9462
Fax: 847-395-9482
www.antioch.il.gov



June 29, 2011

Peter Georgiades
1350 Main Street
Antioch, IL 60002

Re: Club Energy Traffic Circulation Submission
PZB 11-02

Dear Mr. Georgiades:

Thank you for your site plan and traffic plan submission consisting of 1 plan sheet and 1 narrative page, provided on June 21, 2011. Based on these materials and the Village's June 29th, 2011 site visit, I have attached comments along with this cover letter for your consideration and in furtherance of the Village Board meeting of June 20, 2011.

Based upon review of the submission and discussion with staff and the Board members, several important issues have been raised. Please review and revise your plan in preparation of the July 05th, 2011 meeting before the Village Board of Trustees. Within this letter, I have included your previous site plan submission, which does not indicate the angled parking along the western lot line. The inclusion of angled parking increases the number of onsite places you have calculated.

Note that all my comments are numbered. When you resubmit, include a cover letter specifically responding to each item. If you have made any other changes to your documents other than those requested, be sure to also specifically list them in your letter.

As always, if you have any comments or concerns, please give me a call. I may be reached at (847) 395-9462.

Sincerely,

Dustin Nilsen, AICP
Village of Antioch Community Development
dnilsen@antioch.il.gov

Submission Review

1. Parking Space Count and Vehicle Stacking

1A. Based on the location of your proposed drop off area at the northwestern corner of the structure, there appear to be 50 stacking spaces provided before vehicles cue at the main customer entrance. Stacking is one of the critical elements to maintaining control of onsite and offsite traffic. Per your plans, drivers and drop offs shall be directed to pass the main entrance and shall be directed to continue clockwise around the site to the northwestern corner of the building for passenger drop offs. This has been raised as a potential issue that would hinder your ability to expeditiously get patrons into the facility and even more so, to have departing patrons exit the facility.

Please indicate on your site plan the total number of stacking spaces and parking spaces committed to Club Energy, both onsite, and those spaces reserved offsite (and specifically name the offsite location).

2. Fire Department Access and Incident Response

2A. Maintain two Parking Lot Security (PLS) staff between the northeastern main entry and the Margate Terrace curb cut. These staffers are currently shown on your plan. In order to allow for a fire apparatus to move into response position between the building's fire department connection (FDC), main entrance, and Route 83 Fire Hydrant, please note there shall be no vehicles allowed to stop or stand between the front door and Margate area. Please indicate on the plans that there shall be no stopping or standing at this location and provide on site identification, in the way of signage, of the location of the fire lane and the restriction.

3. Off Site Parking Contract and Pedestrian Crossing

3A. Please indicate if there will be PLS staff dedicated to the offsite lot?

3B. As requested in the January staff report, please provide an executed contract for the offsite parking locations, including the address, terms, and number of parking spaces allocated to the benefit of Club Energy.

4. On Site Security and Parking Staff Postings

4A. You have indicated that a number of security cameras will be utilized as part of the parking lot management. We agree with this strategy to support onsite management. Please show the security camera locations on your site plan, state if and how media will be collected, and for how long it shall be stored.

4B. Please state the number of personnel, the times and dates, that PLS will be in place for traffic circulation. What are days, hours, and times will Parking Lots Security will be positioned at each of your proposed locations. Will they be posted full time or at peak times or events? How will PLS staff differentiate between onsite parking and drops offs/pickups?

5. On Site Circulation

5A. As discussed in our site visit, the directional arrows at entry points show entries occurring to the left and exit on right. Please state why the reversed traffic pattern entry is appropriate or amend this direction, to avoid conflict with public street movements. Preventing traffic from back stacking into the public streets will be one of the most important challenges that CE will have to address at peak pick up and drop off times. Please explain how the staff at each curb cut will maintain the flow of entry and exit traffic to prevent stacking into the public rights of way upon entry and exit, especially when onsite parking is completely occupied.

5B. Discuss on the merits of clockwise vs. counterclockwise circulation when it comes to traffic control and onsite circulation. Highlight drop off locations, maintaining flow at the curb cuts, entry visibility, the use of signage, and the roles of PLS staffers.

We raised some of the benefits of reversing circulation to counterclockwise and having the principal drop points relocated at the front door and southeastern corner of the building, which is the ADA accessible entry to the building, located away from the neighbors, and in an area, that may accommodate a bypass. This circulation reversal, along with the change in entry/exit direction, to match natural western traffic directions, would lend itself to allowing for free right turn exits from Margate toward 83 without the need to cross oncoming entry traffic. Incoming traffic would actually hinder left outs onto Margate, which could reduce cut through traffic. It would also

allow entry traffic to enter straight into the car stacking line after being received by the Margate PLS staff. This would also allow a direct exit and left at Briar, reducing the number of cars stacked on site. PLS staff posted at this location, would also be able to direct traffic out, without traffic crossing movement.

You mentioned a downside to this would create a blind spot at the front door. This is a very necessary item to raise and review. Would the use of a PLS staffer, which is already shown on your plans at this location alleviate or mitigate the blind spot concern, as they would act as a crossing guard of sorts?

5C. How will customers be informed that there is no parking onsite and that the offsite lot will be necessary? Will PLS direct this movement from Margate, or are patrons required to stack onsite and then be routed to the 1328 lot?

6. Entry and Exit Points

6A. In your letter you state that when the business is closing, customers will exit exclusively out Margate Terrace onto Route 83, as directed by parking lot security. How will this be accomplished, will Briar be closed, and will security prohibit left out movements? Please state when Briar will remain open and when and how it will be closed to traffic.



6B. Please restate the hours of operation for the business, the anticipated pick up and drop of peaks, along with the times that different age groups will be required to exit the premises on teen dance nights.

6C. Consider the use of reflective bollards or cones, such as those shown, to prohibit the left out movements into Antioch Hills Subdivision at Both Entrances, and notify traffic of reduced speed conditions. These are elements that can assist PLS, and are passable by a fire apparatus.

7. On Site Directional Signage

7A. Show the location of directional signs and their content on your site plan. Include the Margate and Briar entry and exit signage, the fire lane sign (with the prohibition from stopping or standing), as well as the wall marquee signage used for the notification of events including the main lot closure.

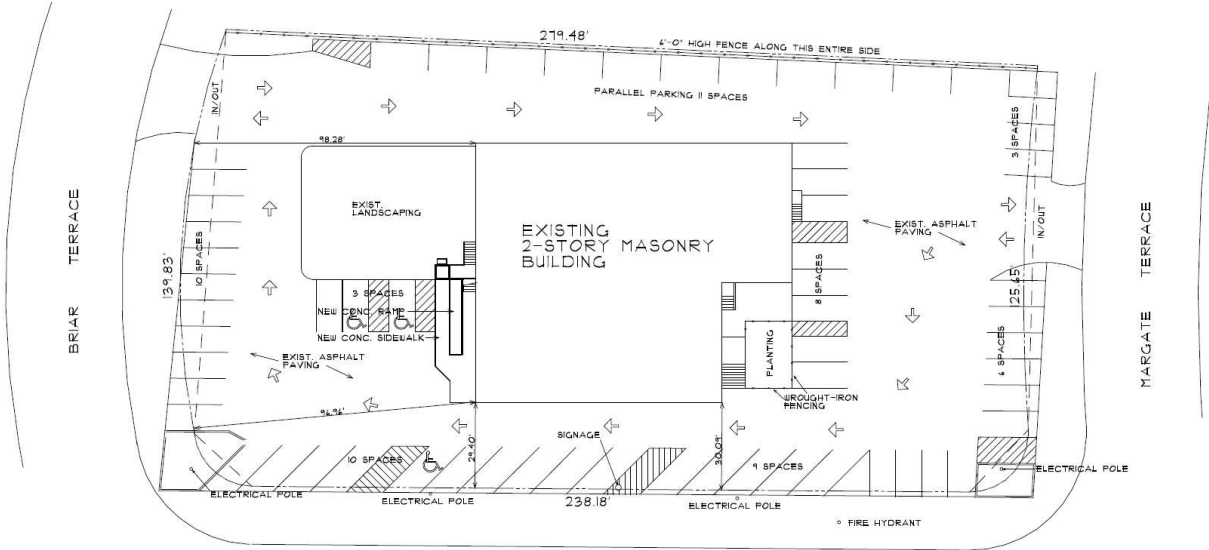
7B. Raised Replaceable lettering. Formed plastic Snap Lok letters offer a dimensional changeable letter. These letters have metal hooks on the top half of the letter and clips on the bottom half.. As required by the Village Street Graphics Code, all signs within the Village shall incorporate raised or routed lettering. If you desire the use of a changeable marquee sign, this style of lettering shall still be required. Permits for flat vinyl, illuminated, or non-illuminated, do not comply with the Village Code and cannot be issued by staff. Please revise your marquee to comply and incorporate raised or routed lettering.



Slotted B



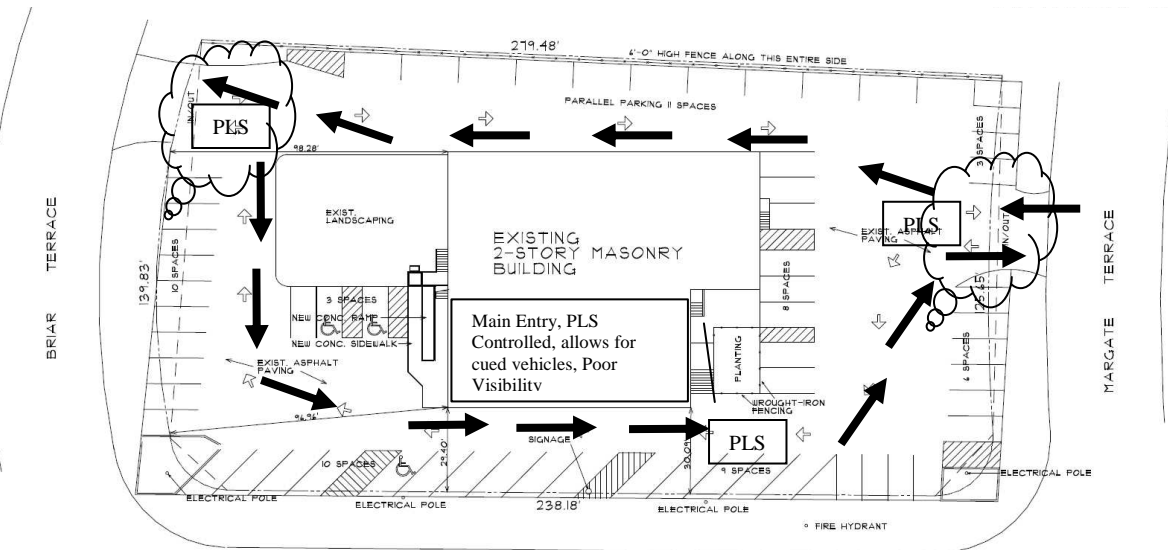
Snap Lok



STATE ROUTE 83 (MAIN STREET)

INDEX OF DRAWING

- C-1 ARCHITECTURAL SITE
- D-1 DEMOLITION PLAN
- A-1 CONSTRUCTION PLAN



STATE ROUTE 83 (MAIN STREET)

INDEX OF DRAWINGS

- C-1 ARCHITECTURAL SITE PLAN
- D-1 DEMOLITION PLAN
- A-1 CONSTRUCTION PLAN

Request For Board Action

REFERRED TO BOARD July 5, 2011

AGENDA ITEM NO: 9

ORIGINATING DEPARTMENT: Village Administrator's Office

SUBJECT: Consideration of the Annual Appropriation Ordinance for Fiscal Year 2011-2012

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

The Annual Appropriation Ordinance by State Statute establishes the legal limit of the Village's expenditures during the Fiscal Year May 1, 2011 to April 30, 2012. The ordinance must be passed within the first quarter of each fiscal year.

State statutes permit spending to occur during the first three months of the year based on the appropriation of the preceding year. As a result, the FY12 Appropriation Ordinance is significantly higher than the budget to provide for an adequate level of spending authority for the first quarter of FY13.

The Appropriation Ordinance establishes the maximum levels of expenditures that can be made if adequate revenues are available. This does not necessarily mean that sufficient revenues will in fact be received to make such expenditures. Therefore, the Village develops an operating budget to establish realistic spending limits, as well as to guide and control all spending.

FINANCIAL IMPACT:

This ordinance constitutes the legal spending limits of the Village for the Fiscal Year May 1, 2011 to April 30, 2012.

DOCUMENTS ATTACHED:

1. Appropriation Ordinance

RECOMMENDED MOTION:

MOVE to adopt an Ordinance appropriating for all Corporate purposes for the Village of Antioch, Lake County, Illinois for the Fiscal Year May 1, 2011 to April 30, 2012.

ORDINANCE NO.

ANNUAL APPROPRIATION ORDINANCE

An ordinance making appropriations for all corporate purposes for the Village of Antioch, Illinois, for the fiscal year commencing on the 1st day of May 1, 2011 and ending the 30th day of April, 2012.

BE IT ORDAINED BY THE MAYOR AND BOARD OF TRUSTEES OF THE VILLAGE OF ANTIOCH, LAKE COUNTY, ILLINOIS:

SECTION 1: That the amount hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the municipality be and the same are hereby appropriated for the corporate purposes of the Village of Antioch, Lake County, Illinois, as hereinafter specified for the fiscal year beginning May 1, 2011 and ending April 30, 2012.

SECTION 2: That the appropriation herein made for any purpose shall be regarded as the maximum amounts to be expended under the respective appropriation accounts and shall not be construed as a commitment, agreement, obligation, or liability of the Village of Antioch, and such appropriation being subject to further approval as to expenditure thereof by the Village Board of Trustees.

SECTION 3: That the amount appropriated for each object and purpose shall be as follows:

APPROPRIATION SUMMARY

FOR THE FISCAL YEAR ENDING APRIL 30, 2012

100	GENERAL FUND	\$20,542,812
101	DEPOT PARKING FUND	44,600
105	UTILITY TAX FUND	595,074
110	WORKERS COMPENSATION FUND	43,200
129	PUBLIC SAFETY	70,000
180	EMPLOYEE FUNDED BENEFITS FUND	104,000
229	DRUG SEIZURE FUND	25,000
235	DOLLY SPIERING MEMORIAL FUND	188,262
247	MOTOR FUEL TAX FUND	628,600
300	CAPITAL FUND	5,406,600
350	INFRASTRUCTURE PROJECTS	5,476,524
351	SSA #1 - PUBLIC PROJECTS FUND	350,000
352	SSA #2 - PUBLIC PROJECTS FUND	350,000
361	PARK ACQUISITION FUND	25,934
400	DEBT SERVICE FUND	788,724
800	WATER & SEWER FUND	8,018,656
900	POLICE PENSION FUND	947,000
920	NEUMANN HOMES REIMBURSEMENT	50,000
951	SSA #1 AGENCY FUND	1,829,616
952	SSA #2 AGENCY FUND	2,292,674
	TOTAL APPROPRIATIONS	<u>\$47,777,276</u>

		<u>Amount</u> <u>Appropriated</u>
GENERAL FUND		
<u>Non-Departmental</u>		
<u>Employee Benefits</u>		
100-005-000-5203	Retiree Health Ins Expense	132,624
<u>Professional Services</u>		
100-005-000-5404	IML Foreign Fire Ins	40,000
100-005-001-5437	Legal-Neumann Suit	80,000
100-005-000-5422	General Insurance	299,202
		<hr/> 419,202
<u>Miscellaneous</u>		
100-005-000-5601	1St Fire/VOA Denali Lease Pay	20,400
<u>Other Financing Uses</u>		
100-005-000-5993	Contingency Expense	100,000
TOTAL NON-DEPARTMENTAL		<hr/> 672,226
<u>Administration</u>		
<u>Elected and Appointed Officials</u>		
<u>Personnel Costs</u>		
100-010-101-5102	Part-Time Wages	96,000
<u>Employee Benefits</u>		
100-010-101-5201	Dental Insurance	2,000
100-010-101-5203	Medical Insurance	8,594
100-010-101-5204	Life Insurance	648
100-010-101-5205	State Unemployment Ins (SUI)	1,248
100-010-101-5244	Social Security	5,952
100-010-101-5245	Medicare Exp	1,392
		<hr/> 19,834
<u>Professional Services</u>		
100-010-101-5424	Pager/Cell Phone Svc	1,000
100-010-101-5434	Printing Svc	200
100-010-101-5438	Other Professional Svc	5,400
		<hr/> 6,600
<u>Supplies & Materials</u>		
100-010-101-5565	Office Supplies	400
Total Elected and Appointed Officials		<hr/> 122,834
<u>General Administration</u>		
<u>Personnel Costs</u>		
100-010-110-5101	Salaries & Wages	212,160
<u>Employee Benefits</u>		
100-010-110-5201	Dental Insurance	4,138
100-010-110-5203	Medical Insurance	24,562

		<u>Amount</u>
		<u>Appropriated</u>
100-010-110-5204	Life Insurance	648
100-010-110-5205	State Unemployment Ins (SUI)	764
100-010-110-5244	Social Security	13,154
100-010-110-5245	Medicare Exp	3,076
100-010-110-5246	IMRF Expenses	19,858
100-010-110-5247	Workers Compensation	2,122
		<hr/> 68,322
	<u>Professional Services</u>	
100-010-110-5329	Travel Expense	3,000
100-010-110-5330	Meeting Expense	1,000
100-010-110-5331	Training	5,000
100-010-110-5403	Professional Dues	20,000
100-010-110-5423	Telephone Svc	8,000
100-010-110-5424	Pager/Cell Phone Svc	5,000
100-010-110-5432	Postage	20,000
100-010-110-5433	Advertising	1,000
100-010-110-5434	Printing Svc	32,000
100-010-110-5437	Legal Svc	400,000
100-010-110-5438	Other Professional Svc	13,000
100-010-110-5440	Administrative Services	2,800
100-010-110-5488	Contract Payment	70,000
		<hr/> 580,800
	<u>Supplies & Materials</u>	
100-010-110-5565	Office Supplies	20,000
100-010-110-5566	Fuel & Fluids	36,000
100-010-110-5568	Operating Supplies	6,000
100-010-110-5570	Food	1,000
100-010-110-5571	Publications	2,000
		<hr/> 65,000
	Total General Administration	<hr/> 926,282
	<u>Village Clerk's Office</u>	
	<u>Personnel Costs</u>	
100-010-115-5101	Salaries & Wages	338,814
	<u>Employee Benefits</u>	
100-010-115-5201	Dental Insurance	5,000
100-010-115-5203	Medical Insurance	54,032
100-010-115-5204	Life Insurance	1,134
100-010-115-5205	State Unemployment Ins (SUI)	2,676
100-010-115-5244	Social Security	21,006
100-010-115-5245	Medicare Exp	4,912
100-010-115-5246	IMRF Expenses	31,714
100-010-115-5247	Workers Compensation	3,388
		<hr/> 123,862
	<u>Professional Services</u>	
100-010-115-5329	Travel Expense	3,000
100-010-115-5330	Meeting Expense	384
100-010-115-5331	Training	3,000

		<u>Amount</u>
		<u>Appropriated</u>
100-010-115-5403	Professional Dues	800
100-010-115-5438	Other Professional Svc	21,000
		<hr/> 28,184
	<u>Supplies & Materials</u>	
100-010-115-5565	Office Supplies	200
	Total Village Clerk's Office	<hr/> 491,060
	<u>Emergency Management</u>	
	<u>Personnel Costs</u>	
100-010-425-5101	Salaries & Wages	133,194
100-010-425-5110	Overtime	15,000
		<hr/> 148,194
	<u>Employee Benefits</u>	
100-010-425-5201	Dental Insurance	4,138
100-010-425-5203	Medical Insurance	24,562
100-010-425-5204	Life Insurance	324
100-010-425-5205	State Unemployment Ins (SUI)	764
100-010-425-5244	Social Security	8,258
100-010-425-5245	Medicare Exp	1,932
100-010-425-5246	IMRF Expenses	12,466
100-010-425-5247	Workers Compensation	1,332
		<hr/> 53,776
	<u>Professional Services</u>	
100-010-425-5329	Travel Expense	4,000
100-010-425-5331	Training	3,500
100-010-425-5352	Maintenance-Equipment	11,000
100-010-425-5357	Maintenance Computer System	600
100-010-425-5403	Professional Dues	3,200
100-010-425-5423	Telephone Svc	2,500
100-010-425-5424	Pager/Cell Phone Svc	2,000
100-010-425-5434	Printing Svc	200
100-010-425-5488	Contract Payment	23,400
		<hr/> 50,400
	<u>Supplies & Materials</u>	
100-010-425-5565	Office Supplies	400
100-010-425-5566	Fuel & Fluids	6,000
100-010-425-5568	Operating Supplies	2,000
100-010-425-5569	Uniforms	4,000
		<hr/> 12,400
	<u>Controlled Assets</u>	
100-010-425-5755	Equipment<\$25K	16,400
100-010-425-5760	Computer Equipment<\$10K	2,400
		<hr/> 18,800
	Total Emergency Management	<hr/> 283,570

		<u>Amount</u> <u>Appropriated</u>
	<u>Fire & Police Commissions</u>	
	<u>Personnel Costs</u>	
100-010-432-5102	Part-Time Wages	13,440
	<u>Employee Benefits</u>	
100-010-432-5205	State Unemployment Ins (SUI)	50
100-010-432-5244	Social Security	834
100-010-432-5245	Medicare Exp	194
		<hr/> 1,078
	<u>Professional Services</u>	
100-010-432-5433	Advertising	1,600
100-010-432-5437	Legal Svc	200
100-010-432-5438	Other Professional Svc	2,400
		<hr/> 4,200
	<u>Supplies & Materials</u>	
100-010-432-5565	Office Supplies	200
	Total Fire & Police Commissions	<hr/> 18,918
	<u>Adjudication Court</u>	
	<u>Personnel Costs</u>	
100-012-110-5101	Salaries & Wages	1000
	<u>Employee Benefits</u>	
100-012-110-5244	Social Security	70
100-012-110-5245	Medicare Exp	40
		<hr/> 110
	<u>Professional Services</u>	
100-012-110-5434	Printing Service	3,000
100-012-110-5438	Professional Services	8,160
		<hr/> 11,160
	<u>Supplies & Materials</u>	
100-012-110-5565	Office Supplies	200
	Total Adjudication Court	<hr/> 12,470
	TOTAL ADMINISTRATION	<hr/> 1,855,134
	<u>Engineering</u>	
	<u>Professional Services</u>	
100-030-215-5331	Training	2,000
100-030-215-5352	Maintenance-Equipment	200
100-030-215-5423	Telephone Svc	1,000
100-030-215-5424	Pager/Cell Phone Svc	2,700
100-030-215-5434	Printing Svc	200
100-030-215-5436	Engineering Svc	10,000
100-030-215-5438	Other Professional Svc	1,000
		<hr/> 17,100

		<u>Amount</u> <u>Appropriated</u>
	<u>Supplies & Materials</u>	
100-030-215-5565	Office Supplies	500
100-030-215-5566	Fuel & Fluids	3,000
		<hr/> 3,500
	<u>Controlled Assets</u>	
100-030-215-5761	Computer Software	800
	TOTAL ENGINEERING DEPARTMENT	<hr/> 21,400

	<u>Finance</u>	
	<u>Personnel Costs</u>	
100-040-113-5101	Salaries & Wages	409,420
	<u>Employee Benefits</u>	
100-040-113-5201	Dental Insurance	3,000
100-040-113-5203	Medical Insurance	17,188
100-040-113-5204	Life Insurance	972
100-040-113-5205	State Unemployment Ins (SUI)	2,294
100-040-113-5244	Social Security	25,384
100-040-113-5245	Medicare Exp	5,936
100-040-113-5246	IMRF Expenses	38,322
100-040-113-5247	Workers Compensation	4,094
		<hr/> 97,190
	<u>Professional Services</u>	
100-040-113-5329	Travel Expense	1,000
100-040-113-5331	Training	500
100-040-113-5403	Professional Dues	1,600
100-040-113-5423	Telephone Service	250
100-040-113-5432	Postage	100
100-040-113-5434	Printing Svc	2,000
100-040-113-5435	Accounting Services	38,000
100-040-113-5438	Other Professional Svc	1,000
100-040-113-5443	Payroll Services	24,000
100-040-113-5488	Contract Payment	12,000
		<hr/> 80,450
	<u>Supplies & Materials</u>	
100-040-113-5565	Office Supplies	400
	<u>Controlled Assets</u>	
100-040-113-5761	Computer Software	8,500
	TOTAL FINANCE DEPARTMENT	<hr/> 595,960

	FIRE DEPARTMENT	
	<u>Fire Safety</u>	
	<u>Personnel Costs</u>	
100-050-440-5101	Salaries & Wages	237,968
100-050-440-5104	Volunteer Firefighters	538,694

		<u>Amount Appropriated</u>
		776,662
	<u>Employee Benefits</u>	
100-050-440-5201	Dental Insurance	6,276
100-050-440-5203	Medical Insurance	32,268
100-050-440-5204	Life Insurance	908
100-050-440-5205	State Unemployment Ins (SUI)	5,828
100-050-440-5244	Social Security	48,154
100-050-440-5245	Medicare Exp	11,262
100-050-440-5246	IMRF Expenses	8,852
100-050-440-5247	Workers Compensation	7,556
		121,104
	<u>Professional Services</u>	
100-050-440-5329	Travel Expense	6,226
100-050-440-5331	Training	13,000
100-050-440-5350	Maintenance Buildings	21,500
100-050-440-5351	Maintenance Vehicles	34,000
100-050-440-5352	Maintenance-Equipment	23,500
100-050-440-5403	Professional Dues	9,200
100-050-440-5422	General Insurance	29,042
100-050-440-5423	Telephone Service	11,000
100-050-440-5424	Pager/Cell Phone Svc	5,000
100-050-440-5430	Utility - Gas	15,000
100-050-440-5432	Postage	1,400
100-050-440-5433	Advertising	1,500
100-050-440-5434	Printing Svc	4,500
100-050-440-5438	Other Professional Svc	8,000
100-050-440-5445	Medical Services	7,500
100-050-440-5488	Contract Payment	2,500
		192,868
	<u>Supplies & Materials</u>	
100-050-440-5565	Office Supplies	3,000
100-050-440-5566	Fuel & Fluids	20,000
100-050-440-5567	Maintenance Supplies	400
100-050-440-5568	Operating Supplies	5,300
100-050-440-5569	Uniforms	30,000
100-050-440-5570	Food	500
100-050-440-5571	Publications	700
		59,900
	<u>Controlled Assets</u>	
100-050-440-5755	Equipment<\$25K	31,500
100-050-440-5760	Computer Equipment<\$10K	3,750
100-050-440-5761	Computer Software	11,500
		46,750
	Total Fire Safety	1,197,284
	<u>Fire District</u>	
	<u>Personnel Costs</u>	
100-050-490-5101	Salaries & Wages	99,510
100-050-490-5102	Part-Time Wages	26,520

		<u>Amount</u> <u>Appropriated</u>
100-050-490-5104	Volunteer Firefighters	500,294
		<hr/> 626,324
	<u>Employee Benefits</u>	
100-050-490-5201	Dental Insurance	2,000
100-050-490-5203	Medical Insurance	16,134
100-050-490-5204	Life Insurance	388
100-050-490-5205	State Unemployment Ins (SUI)	5,504
100-050-490-5244	Social Security	38,832
100-050-490-5245	Medicare Exp	9,082
100-050-490-5246	IMRF Expenses	6,450
100-050-490-5247	Workers Compensation	6,264
		<hr/> 84,654
	<u>Professional Services</u>	
100-050-490-5329	Travel Expense	5,000
100-050-490-5331	Training	13,000
100-050-490-5350	Maintenance Buildings	14,000
100-050-490-5351	Maintenance Vehicles	16,000
100-050-490-5352	Maintenance-Equipment	16,000
100-050-490-5355	Maintenance-Grounds	5,000
100-050-490-5403	Professional Dues	9,000
100-050-490-5420	Garbage Disposal Svc	8,000
100-050-490-5422	General Insurance	29,042
100-050-490-5423	Telephone Svc	16,000
100-050-490-5424	Pager/Cell Phone Svc	6,000
100-050-490-5430	Utility - Gas	15,000
100-050-490-5432	Postage	1,700
100-050-490-5433	Advertising	5,000
100-050-490-5434	Printing Svc	500
100-050-490-5438	Other Professional Svc	8,000
100-050-490-5445	Medical Services	7,500
100-050-490-5488	Contract Payments	2,500
		<hr/> 177,242
	<u>Supplies & Materials</u>	
100-050-490-5565	Office Supplies	5,000
100-050-490-5566	Fuel & Fluids	12,000
100-050-490-5567	Maintenance Supplies	400
100-050-490-5568	Operating Supplies	5,000
100-050-490-5569	Uniforms	30,000
100-050-490-5571	Publications	700
		<hr/> 53,100
	<u>Controlled Assets</u>	
100-050-490-5755	Equipment<\$25K	30,500
100-050-490-5760	Computer Equipment<\$10K	13,250
100-050-490-5761	Computer Software	11,500
		<hr/> 55,250
	Total Fire District	<hr/> 996,570
	TOTAL FIRE DEPARTMENT	<hr/> 2,193,854

		<u>Amount</u> <u>Appropriated</u>
PARKS & RECREATION DEPARTMENT		
<u>Parks Administration</u>		
<u>Personnel Costs</u>		
100-060-312-5101	Salaries & Wages	189,964
100-060-312-5110	Overtime	400
		<hr/> 190,364
<u>Employee Benefits</u>		
100-060-312-5201	Dental Insurance	2,138
100-060-312-5203	Medical Insurance	8,594
100-060-312-5204	Life Insurance	324
100-060-312-5205	State Unemployment Ins (SUI)	1,528
100-060-312-5244	Social Security	11,802
100-060-312-5245	Medicare Exp	2,760
100-060-312-5246	IMRF Expenses	17,818
100-060-312-5247	Workers Compensation	1,904
		<hr/> 46,868
<u>Professional Services</u>		
100-060-312-5329	Travel Expense	1,000
100-060-312-5331	Training	1,000
100-060-312-5340	Maintenance	4,000
100-060-312-5355	Maintenance-Grounds	4,000
100-060-312-5403	Professional Dues	1,300
100-060-312-5423	Telephone Svc	9,000
100-060-312-5424	Pager/Cell Phone Svc	1,300
100-060-312-5433	Advertising	2,000
100-060-312-5438	Other Professional Svc	2,000
100-060-312-5488	Contract Payment	21,000
		<hr/> 46,600
<u>Supplies & Materials</u>		
100-060-312-5564	Wetland Maintenance Supplies	1,000
100-060-312-5565	Office Supplies	2,000
100-060-312-5567	Maintenance Supplies	2,400
100-060-312-5568	Operating Supplies	2,000
100-060-312-5569	Uniforms	400
		<hr/> 7,800
Total Parks Administration		<hr/> 291,632
<u>Pool</u>		
<u>Personnel Costs</u>		
100-060-313-5103	Wages-Seasonal	122,000
<u>Employee Benefits</u>		
100-060-313-5205	State Unemployment Ins (SUI)	4,056
100-060-313-5244	Social Security	8,384
100-060-313-5245	Medicare Exp	1,960
100-060-313-5247	Workers Compensation	1,352
		<hr/> 15,752
<u>Professional Services</u>		
100-060-313-5331	Training	800

		<u>Amount</u>
		<u>Appropriated</u>
100-060-313-5358	Maintenance - Pool	10,000
100-060-313-5423	Telephone Svc	1,200
100-060-313-5426	Utility - Electric	8,000
100-060-313-5430	Utility - Gas	2,000
100-060-313-5434	Printing Svc	400
		<hr/>
		22,400
	<u>Supplies & Materials</u>	
100-060-313-5565	Office Supplies	200
100-060-313-5567	Maintenance Supplies	2,600
100-060-313-5568	Operating Supplies	6,000
100-060-313-5569	Uniforms	3,000
100-060-313-5570	Food	6,000
		<hr/>
		17,800
	Total Pool	<hr/>
		177,952
	<u>Park Programs</u>	
	<u>Personnel Costs</u>	
100-060-314-5101	Salaries & Wages	81,600
100-060-314-5102	Part-Time Wages	114,364
100-060-314-5103	Wages-Seasonal	133,194
		<hr/>
		329,158
	<u>Employee Benefits</u>	
100-060-314-5201	Dental Insurance	2,138
100-060-314-5204	Life Insurance	648
100-060-314-5205	State Unemployment Ins (SUI)	8,192
100-060-314-5244	Social Security	20,408
100-060-314-5245	Medicare Exp	4,772
100-060-314-5246	IMRF Expenses	17,668
100-060-314-5247	Workers Compensation	3,292
		<hr/>
		57,118
	<u>Professional Services</u>	
100-060-314-5329	Travel Expense	200
100-060-314-5331	Training	1,000
100-060-314-5432	Postage	400
100-060-314-5434	Printing Svc	22,000
100-060-314-5448	Program Expense	4,000
100-060-314-5488	Contract Payment	96,800
		<hr/>
		124,400
	<u>Supplies & Materials</u>	
100-060-314-5565	Office Supplies	400
100-060-314-5568	Supplies Recreation Programs	75,600
100-060-314-5569	Uniforms	400
100-060-314-5570	Food	5,000
		<hr/>
		81,400
	<u>Controlled Assets</u>	
100-060-314-5755	Equipment<\$25K	1,000
	<u>Other Financing Uses</u>	
100-060-314-5934	Miss Antioch Scholarship	1,400

		<u>Amount</u> <u>Appropriated</u>
	Total Park Programs	594,476
	<u>Senior Center Operating</u>	
	<u>Personnel Costs</u>	
100-060-334-5101	Salaries & Wages	55,718
	<u>Employee Benefits</u>	
100-060-334-5201	Dental Insurance	2,070
100-060-334-5203	Medical Insurance	12,282
100-060-334-5204	Life Insurance	162
100-060-334-5205	State Unemployment Ins (SUI)	382
100-060-334-5244	Social Security	3,454
100-060-334-5245	Medicare Exp	808
100-060-334-5246	IMRF Expenses	5,216
100-060-334-5247	Workers Compensation	558
		24,932
	<u>Professional Services</u>	
100-060-334-5423	Telephone Svc	3,000
100-060-334-5438	Other Professional Svc	2,000
100-060-334-5442	Permit Exp	900
		5,900
	<u>Supplies & Materials</u>	
100-060-334-5568	Operating Supplies	500
	Total Senior Center	87,050
	<u>Special Events</u>	
	<u>Personnel Costs</u>	
100-060-348-5101	Salaries & Wages	102,324
100-060-348-5103	Wages-Seasonal	400
		102,724
	<u>Employee Benefits</u>	
100-060-348-5201	Dental Insurance	2,138
100-060-348-5203	Medical Insurance	16,134
100-060-348-5204	Life Insurance	324
100-060-348-5205	State Unemployment Ins (SUI)	776
100-060-348-5244	Social Security	6,368
100-060-348-5245	Medicare Exp	1,490
100-060-348-5246	IMRF Expenses	9,578
100-060-348-5247	Workers Compensation	1,028
		37,836
	<u>Professional Services</u>	
100-060-348-5329	Travel Expense	200
100-060-348-5352	Maintenance-Equipment	12,000
100-060-348-5403	Professional Dues	1,900
100-060-348-5424	Pager/Cell Phone Svc	800
100-060-348-5433	Advertising	16,000
100-060-348-5434	Printing Svc	10,000
100-060-348-5438	Other Professional Svc	1,000

		<u>Amount</u>
		<u>Appropriated</u>
100-060-348-5448	Program Expense	75,700
100-060-348-5488	Contract Payment	96,800
		<hr/> 214,400
		<u>Supplies & Materials</u>
100-060-348-5569	Uniforms	1,000
100-060-348-5570	Food	2,000
		<hr/> 3,000
Total Special Events		<hr/> 357,960
TOTAL PARKS & RECREATION		<hr/> 1,509,070
COMMUNITY DEVELOPMENT		
<u>Community Development</u>		
<u>Personnel Costs</u>		
100-070-216-5101	Salaries & Wages	176,868
<u>Employee Benefits</u>		
100-070-216-5201	Dental Insurance	2,138
100-070-216-5203	Medical Insurance	8,594
100-070-216-5204	Life Insurance	324
100-070-216-5205	State Unemployment Ins (SUI)	764
100-070-216-5244	Social Security	10,966
100-070-216-5245	Medicare Exp	2,564
100-070-216-5246	IMRF Expenses	16,554
100-070-216-5247	Workers Compensation	1,768
		<hr/> 43,672
<u>Professional Services</u>		
100-070-216-5329	Travel Expense	1,000
100-070-216-5331	Training	1,000
100-070-216-5403	Professional Dues	1,000
100-070-216-5423	Telephone Svc	630
100-070-216-5424	Pager/Cell Phone Svc	600
100-070-216-5432	Postage	1,000
100-070-216-5433	Advertising	1,000
100-070-216-5434	Printing Svc	5,000
		<hr/> 11,230
<u>Supplies & Materials</u>		
100-070-216-5565	Office Supplies	3,000
100-070-216-5571	Publications	500
		<hr/> 3,500
<u>Controlled Assets</u>		
100-070-216-5761	Computer Software	10,600
Total Community Development		<hr/> 245,870

		<u>Amount</u> <u>Appropriated</u>
	<u>Building</u>	
	<u>Personnel Costs</u>	
100-070-217-5101	Salaries & Wages	110,960
	<u>Employee Benefits</u>	
100-070-217-5201	Dental Insurance	3,000
100-070-217-5203	Medical Insurance	24,562
100-070-217-5204	Life Insurance	324
100-070-217-5205	State Unemployment Ins (SUI)	764
100-070-217-5244	Social Security	6,880
100-070-217-5245	Medicare Exp	1,608
100-070-217-5246	IMRF Expenses	10,386
100-070-217-5247	Workers Compensation	1,110
		<hr/> 48,634
	<u>Professional Services</u>	
100-070-217-5438	Other Professional Svc	56,000
	Total Building	<hr/> 215,594
	<u>Economic Development</u>	
	<u>Professional Services</u>	
100-070-242-5403	Professional Dues	4,000
100-070-242-5438	Other Professional Svc	108,000
100-070-242-5448	Program Expense	1,000
100-070-242-5451	Marketing	40,000
		<hr/> 153,000
	Total Economic Development	<hr/> 153,000
	TOTAL COMMUNITY DEVELOPMENT	<hr/> 614,464
	POLICE DEPARTMENT	
	<u>Police Protection</u>	
	<u>Personnel Costs</u>	
100-080-430-5101	Salaries & Wages	4,416,152
100-080-430-5102	Part-Time Wages	80,000
100-080-430-5105	Holiday Pay	80,000
100-080-430-5106	Longevity	6,000
100-080-430-5110	Overtime	330,000
		<hr/> 4,912,152
	<u>Employee Benefits</u>	
100-080-430-5201	Dental Insurance	46,000
100-080-430-5203	Medical Insurance	604,758
100-080-430-5204	Life Insurance	10,368
100-080-430-5205	State Unemployment Ins (SUI)	26,860
100-080-430-5244	Social Security	304,554
100-080-430-5245	Medicare Exp	71,226

		<u>Amount</u>
		<u>Appropriated</u>
100-080-430-5246	IMRF Expenses	24,896
100-080-430-5247	Workers Compensation	49,122
100-080-430-5249	Police Pension Exp	1,440,234
		<hr/> 2,578,018
	<u>Professional Services</u>	
100-080-430-5329	Travel Expense	9,000
100-080-430-5330	Meeting Expense	1,000
100-080-430-5331	Training	37,000
100-080-430-5351	Maintenance Vehicles	1,000
100-080-430-5352	Maintenance-Equipment	3,000
100-080-430-5403	Professional Dues	7,000
100-080-430-5423	Telephone Svc	22,000
100-080-430-5424	Pager/Cell Phone Svc	13,000
100-080-430-5428	Rental Svc	400
100-080-430-5432	Postage	500
100-080-430-5434	Printing Svc	5,000
100-080-430-5438	Other Professional Svc	5,400
100-080-430-5439	Laundry Services	400
100-080-430-5445	Medical Services	2,000
100-080-430-5448	Program Expense	6,000
100-080-430-5488	Contract Payment	148,000
		<hr/> 260,700
	<u>Supplies & Materials</u>	
100-080-430-5565	Office Supplies	10,000
100-080-430-5566	Fuel & Fluids	140,000
100-080-430-5567	Maintenance Supplies	200
100-080-430-5568	Operating Supplies	24,000
100-080-430-5569	Uniforms	54,000
100-080-430-5570	Food	4,000
100-080-430-5571	Publications	1,200
		<hr/> 233,400
	<u>Controlled Assets</u>	
100-080-430-5755	Equipment<\$25K	24,000
100-080-430-5760	Computer Equipment<\$10K	12,000
100-080-430-5761	Computer Software	2,000
		<hr/> 38,000
	Total Police Protection	<hr/> 8,022,270
	<u>Dispatch</u>	
	<u>Personnel Costs</u>	
100-080-431-5101	Salaries & Wages	918,040
100-080-431-5102	Part-Time Wages	21,196
100-080-431-5110	Overtime	90,000
		<hr/> 1,029,236
	<u>Employee Benefits</u>	
100-080-431-5201	Dental Insurance	20,000
100-080-431-5203	Medical Insurance	158,828
100-080-431-5204	Life Insurance	3,240

		<u>Amount</u> <u>Appropriated</u>
100-080-431-5205	State Unemployment Ins (SUI)	8,408
100-080-431-5244	Social Security	63,812
100-080-431-5245	Medicare Exp	14,924
100-080-431-5246	IMRF Expenses	96,336
100-080-431-5247	Workers Compensation	10,292
		<hr/> 375,840
	<u>Professional Services</u>	
100-080-431-5329	Travel Expense	3,000
100-080-431-5331	Training	6,000
100-080-431-5352	Maintenance-Equipment	1,000
100-080-431-5403	Professional Dues	1,900
100-080-431-5433	Advertising	800
100-080-431-5438	Other Professional Services	600
100-080-431-5445	Medical Services	600
		<hr/> 13,900
	<u>Supplies & Materials</u>	
100-080-431-5565	Office Supplies	2,000
100-080-431-5569	Uniforms	3,000
100-080-431-5571	Publications	150
		<hr/> 5,150
	<u>Controlled Assets</u>	
100-080-431-5755	Equipment<\$25K	6,000
100-080-431-5760	Computer Equipment<\$10K	3,000
100-080-431-5761	Computer Software	4,000
		<hr/> 13,000
	Total Dispatch	<hr/> 1,437,126
	TOTAL POLICE DEPARTMENT	<hr/> 9,459,396

PUBLIC WORKS DEPARTMENT

Public Works

Personnel Costs

100-090-511-5101	Salaries & Wages	848,482
100-090-511-5102	Part-Time Wages	112,000
100-090-511-5103	Wages-Seasonal	20,000
100-090-511-5110	Overtime	50,000
		<hr/> 1,030,482

Employee Benefits

100-090-511-5201	Dental Insurance	31,708
100-090-511-5203	Medical Insurance	187,416
100-090-511-5204	Life Insurance	2,836
100-090-511-5205	State Unemployment Ins (SUI)	8,052
100-090-511-5244	Social Security	63,890
100-090-511-5245	Medicare Exp	14,942
100-090-511-5246	IMRF Expenses	84,098
100-090-511-5247	Workers Compensation	10,304
		<hr/> 403,246

Professional Services

		<u>Amount</u>
		<u>Appropriated</u>
100-090-511-5331	Training	2,000
100-090-511-5350	Maintenance Buildings	40,000
100-090-511-5351	Maintenance Vehicles	160,000
100-090-511-5352	Maintenance-Equipment	40,000
100-090-511-5355	Maintenance-Grounds	7,000
100-090-511-5403	Professional Dues	290
100-090-511-5420	Garbage Disposal Svc	6,000
100-090-511-5421	Animal/Pest Control	2,000
100-090-511-5423	Telephone Svc	12,000
100-090-511-5424	Pager/Cell Phone Svc	10,800
100-090-511-5426	Utility - Electric	12,000
100-090-511-5430	Utility - Gas	66,000
100-090-511-5445	Medical Services	4,000
100-090-511-5488	Contract Payment	20,000
		<hr/>
		382,090
	<u>Supplies & Materials</u>	
100-090-511-5565	Office Supplies	3,000
100-090-511-5566	Fuel & Fluids	50,000
100-090-511-5567	Cleaning Supplies	26,000
100-090-511-5568	Operating Supplies	20,000
100-090-511-5569	Uniforms	6,440
		<hr/>
		105,440
	<u>Controlled Assets</u>	
100-090-511-5755	Equipment<\$10K	4,000
	Total Public Works	<hr/>
		1,925,258
	<u>Street Maintenance</u>	
	<u>Personnel Costs</u>	
100-090-545-5101	Salaries & Wages	599,140
100-090-545-5110	Overtime	50,000
		<hr/>
		649,140
	<u>Employee Benefits</u>	
100-090-545-5201	Dental Insurance	10,000
100-090-545-5203	Medical Insurance	65,350
100-090-545-5204	Life Insurance	1,944
100-090-545-5205	State Unemployment Ins (SUI)	4,586
100-090-545-5244	Social Security	40,246
100-090-545-5245	Medicare Exp	9,412
100-090-545-5246	IMRF Expenses	60,760
100-090-545-5247	Workers Compensation	6,492
		<hr/>
		198,790
	<u>Professional Services</u>	
100-090-545-5331	Training	1,800
100-090-545-5340	Maintenance - Street Lights	8,000
100-090-545-5353	Maintenance-Streets	40,000
100-090-545-5354	Maintenance Sidewalks	5,000
100-090-545-5355	Maintenance-Grounds	4,000
100-090-545-5424	Pager/Cell Phone Svc	9,000
100-090-545-5427	Electricity - St Lights	400,000

		<u>Amount</u> <u>Appropriated</u>
100-090-545-5445	Medical Services	2,400
100-090-545-5487	Tree Service	4,000
100-090-545-5488	Contract Payment	30,000
		<hr/> 504,200
	<u>Supplies & Materials</u>	
100-090-545-5566	Fuel & Fluids	50,000
100-090-545-5567	Maintenance Supplies	30,000
100-090-545-5568	Salt	220,000
100-090-545-5569	Uniforms	5,520
		<hr/> 305,520
	<u>Controlled Assets</u>	
100-090-545-5755	Equipment<\$25K	30,000
	Total Street Maintenance	<hr/> 1,687,650
	<u>Storm Water</u>	
	<u>Professional Services</u>	
100-090-850-5331	Training	400
100-090-850-5438	Professional Services	3,000
100-090-850-5442	Permit Expense	3,000
		<hr/> 6,400
	<u>Supplies & Materials</u>	
100-090-850-5568	Operating Supplies	2,000
	Total Storm Water	<hr/> 8,400
	TOTAL PUBLIC WORKS	<hr/> 3,621,308
	GENERAL FUND TOTAL	<hr/> <hr/> 20,542,812

DEPOT PARKING FUND

ADMINISTRATION DEPARTMENT

	<u>Professional Services</u>	
101-010-275-5350	Maintenance-Buildings	2,000
101-010-275-5352	Maintenance - Equipment	2,000
101-010-275-5355	Maintenance-Grounds	10,000
101-010-275-5423	Telephone Service	1,600
101-010-275-5430	Utility - Gas	3,000
101-010-275-5440	Administrative Services	10,000
101-010-275-5488	Contract Payment	16,000
		<hr/> 44,600
	DEPOT PARKING FUND TOTAL	<hr/> <hr/> 44,600

		<u>Amount Appropriated</u>
	UTILITY TAX FUND	
	<u>Non-Departmental</u>	
	<u>Other Financing Uses</u>	
105-005-000-5912	Transfers Out - Capital	595,074
	UTILITY TAX FUND TOTAL	595,074

	WORKERS COMPENSATION FUND	
	<u>Non-Departmental</u>	
	<u>Professional Services</u>	
115-005-000-5422	Workers Comp Insurance	43,200
	WORKERS COMP FUND TOTAL	43,200

	PUBLIC SAFETY FUND	
	<u>PRISONER REVIEW AGENCY</u>	
	<u>Controlled Assets</u>	
129-080-423-5755	Equipment <\$25K	15,000
	<u>DARE</u>	
	<u>Supplies & Materials</u>	
129-080-426-5568	Operating Supplies	5,000
	<u>SENATE BILL 740 - DUI SURCHARGE</u>	
	<u>Supplies & Materials</u>	
129-080-427-5447		
129-080-427-5568	Operating Supplies	20,000
129-080-427-5722	Equipment <\$25K	20,000
		40,000
	<u>CANINE UNIT</u>	
	<u>Supplies & Materials</u>	
129-080-428-5568	Operating Supplies	10,000
	PUBLIC SAFETY FUND TOTAL	70,000

	EMPLOYEE FUNDED BENEFITS FUND	
	<u>Professional Services</u>	
180-010-917-5485	Reimbursements/Payments	104,000
	EMPLOYEE FUNDED BENEFITS FUND TOTAL	104,000

		<u>Amount</u> <u>Appropriated</u>
	DRUG SEIZURE FUND	
	<u>CONTRACTUAL SERVICES</u>	
229-080-429-5440	Administrative Services	5,000
	<u>Supplies & Materials</u>	
229-080-429-5568	Operating Supplies	20,000
	DRUG SEIZURE FUND TOTAL	25,000

	DOLLY SPIERING MEMORIAL FUND	
	<u>Dolly Spiering</u>	
	<u>Personnel Costs</u>	
235-060-335-5101	Salaries & Wages	55,718
235-060-335-5102	Part-Time Wages	27,836
		83,554
	<u>Employee Benefits</u>	
235-060-335-5201	Dental Insurance	2,070
235-060-335-5203	Medical Insurance	12,282
235-060-335-5204	Life Insurance	162
235-060-335-5205	State Unemployment Ins (SUI)	1,146
235-060-335-5244	Social Security	5,180
235-060-335-5245	Medicare Exp	1,212
235-060-335-5246	IMRF Expenses	7,820
235-060-335-5247	Workers Compensation	836
		30,708
	<u>Supplies & Materials</u>	
235-060-335-5570	Food	44,000
	<u>Other Financing Uses</u>	
235-060-335-5932	Misc. Donations	30,000
	DOLLY SPIERING FUND TOTAL	188,262

	MOTOR FUEL TAX FUND	
	ENGINEERING DEPARTMENT	
	<u>Professional Services</u>	
247-030-547-5436	Engineering Svc	60,000
247-030-547-5438	Other Professional Svc	600
		60,600
	<u>Debt Service</u>	
247-030-547-5686	Principal - 2002A	220,000
247-030-547-5687	Interest - 2002A	108,000
		328,000
	<u>Capital Outlay</u>	
247-030-547-5840	Streets & Row	240,000

		<u>Amount Appropriated</u>
	MOTOR FUEL TAX FUND TOTAL	628,600
	CAPITAL FIXED PROJECTS FUND	
	ADMINISTRATION DEPARTMENT	
	<u>Capital Outlay</u>	
300-010-200-5826	Infrastructure	116,000
	<u>Emergency Management</u>	
	<u>Controlled Assets</u>	
300-010-425-5755	Equipment<\$25K	20,000
	ENGINEERING DEPARTMENT	
	<u>Controlled Assets</u>	
300-030-200-5710	Improvements O/T Bldg<25K	40,000
	<u>Capital Outlay</u>	
300-030-290-5829	Infrastructure	1,100,000
300-030-545-5840	Streets & Rows	1,320,000
		2,420,000
	TOTAL ENGINEERING DEPARTMENT	2,460,000
	FIRE DEPARTMENT	
	<u>Capital Outlay</u>	
300-050-400-5815	Vehicles >\$35K	685,000
	<u>Fire District</u>	
	<u>Capital Outlay</u>	
300-050-490-5815	Vehicles >\$35K	115,000
	TOTAL FIRE DEPARTMENT	800,000
	PARKS & RECREATION DEPARTMENT	
	<u>Capital Outlay</u>	
300-060-278-5888	Capital: Contracts	400,000
	COMMUNITY DEVELOPMENT	
	<u>Capital Outlay</u>	
300-070-216-5810	Improvements O/T Bldg	1,200,000

		<u>Amount Appropriated</u>
	POLICE DEPARTMENT	
	<u>Controlled Assets</u>	
300-080-400-5750	Vehicles <\$35K	120,000
300-080-400-5755	Equipment<\$25K	21,600
		<hr/>
	TOTAL POLICE DEPARTMENT	141,600
		<hr/>
	PUBLIC WORKS DEPARTMENT	
	<u>Street Maintenance</u>	
	<u>Debt Service</u>	
300-090-545-5686	Principal	42,000
300-090-545-5687	Interest	17,000
		<hr/>
		59,000
	<u>Capital Outlay</u>	
300-090-545-5825	Other Equipment>\$25K	210,000
		<hr/>
	TOTAL PUBLIC WORKS	269,000
		<hr/>
	CAPITAL FUND TOTAL	<u><u>5,406,600</u></u>
		<hr/>
	INFRASTRUCTURE PROJECTS FUND	
	ADMINISTRATION	
	<u>Capital Outlay</u>	
-		
350-010-568-5829	Lake County - North Avenue Relocate	880,950
		<hr/>
	FINANCE	
350-040-730-5438	Professional Services	500
350-040-730-5686	Principal - 2010 ERZ Bonds	250,000
350-040-730-5687	Interest - 2010 ERZ Bonds	345,074
		<hr/>
	TOTAL FINANCE	595,574
		<hr/>
	PARKS	
350-060-313-5810	Improvements other than Buildings	4,000,000
		<hr/>
	INFRASTRUCTURE PROJECTS FUND TOTAL	<u><u>5,476,524</u></u>
		<hr/>
	SSA 1 CAPITAL FUND	
	ADMINISTRATION DEPARTMENT	
	<u>Capital Outlay</u>	
351-010-00-5829	Infrastructure	350,000
		<hr/>
	SSA 1 FUND TOTAL	<u><u>350,000</u></u>

Amount
Appropriated

SSA 2 CAPITAL FUND
ADMINISTRATION DEPARTMENT

Capital Outlay

352-010-00-5829	Infrastructure	350,000
SSA 2 FUND TOTAL		350,000

PARK ACQUISITION FUND
PARKS & RECREATION DEPARTMENT

Controlled Assets

361-060-238-5755	Equipment<\$25K	25,934
PARK ACQUISITION FUND TOTAL		25,934

GOVT DEBT SERVICE FUND
FINANCE DEPARTMENT

Professional Services

400-040-703-5438	Other Professional Svc -2003	600
400-040-723-5438	Other Professional Svc - 1998A	600
		1,200

Debt Service

400-040-703-5686	Principal 2003 Go Bonds	170,000
400-040-703-5687	Interest 2003 Go Bonds	17,500
400-040-723-5686	Principal - 1998A	550,000
400-040-723-5687	Interest - 1998A	50,024
		787,524

DEBT SERVICE FUND TOTAL **788,724**

WATER & SEWER WORKS FUND
Enterprise Administration

Personnel Costs

800-010-810-5101	Salaries & Wages	278,196
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Employee Benefits

800-010-810-5201	Dental Insurance	3,742
800-010-810-5203	Medical Insurance	15,040
800-010-810-5204	Life Insurance	892
800-010-810-5205	State Unemployment Ins (SUI)	2,102
800-010-810-5244	Social Security	17,248
800-010-810-5245	Medicare Exp	4,034
800-010-810-5246	IMRF Expenses	26,040
800-010-810-5247	Workers Compensation	2,782
		71,880

Professional Services

800-010-810-5422	General Insurance	67,088
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		<u>Amount</u>
		<u>Appropriated</u>
800-010-810-5432	Postage	22,000
800-010-810-5435	Accounting Services	21,000
800-010-810-5437	Legal Svc	80,000
		<hr/> 190,088

TOTAL ADMINISTRATION	<hr/> 540,164
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FINANCE DEPARTMENT

Professional Services

800-040-704-5438	Other Professional Svc	600
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Debt Service

800-040-704-5686	Principal - 2004 Rev Bond	200,000
800-040-704-5687	Interest-2004 Rev Bond	55,952
800-040-705-5686	Principal - 2006 Debt Certificates	310,000
800-040-705-5687	Interest - 2006 Debt Certificates	12,400
800-040-753-5686	Principal-1998 B Rev Bond	450,000
800-040-753-5687	Interest-1998B Rev Bond	82,652
800-040-848-5686	Principal - IEPA Loan	1,171,576
800-040-848-5687	Interest - IEPA Loan	695,128
		<hr/> 2,977,708

TOTAL FINANCE DEPARTMENT	<hr/> 2,978,308
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PUBLIC WORKS DEPARTMENT

Water Services

Personnel Costs

800-090-820-5101	Salaries & Wages	218,504
800-090-820-5102	Part-Time Wages	15,006
800-090-820-5110	Overtime	10,000
		<hr/> 243,510

Employee Benefits

800-090-820-5201	Dental Insurance	6,310
800-090-820-5203	Medical Insurance	24,022
800-090-820-5204	Life Insurance	730
800-090-820-5205	State Unemployment Ins (SUI)	1,944
800-090-820-5244	Social Security	15,098
800-090-820-5245	Medicare Exp	3,530
800-090-820-5246	IMRF Expenses	22,792
800-090-820-5247	Workers Compensation	2,436
		<hr/> 76,862

Professional Services

800-090-820-5329	Travel Expense	1,000
800-090-820-5331	Training	2,000
800-090-820-5350	Maintenance Buildings	12,000
800-090-820-5352	Maintenance-Equipment	220,000
800-090-820-5356	Maintenance Utility System	90,000
800-090-820-5403	Professional Dues	900
800-090-820-5423	Telephone Svc	1,300

		<u>Amount</u>
		<u>Appropriated</u>
800-090-820-5424	Pager/Cell Phone Svc	4,600
800-090-820-5426	Utility - Electric	200,000
800-090-820-5430	Utility - Gas	10,000
800-090-820-5434	Printing Svc	3,400
800-090-820-5436	Engineering Svc	10,000
800-090-820-5438	Other Professional Svc	10,000
800-090-820-5444	Laboratory Testing	24,000
800-090-820-5445	Medical Services	1,200
800-090-820-5488	Contract Payment	120,000
		<hr/> 710,400
	<u>Supplies & Materials</u>	
800-090-820-5565	Office Supplies	400
800-090-820-5566	Fuel & Fluids	10,000
800-090-820-5568	Operating Supplies	20,000
800-090-820-5569	Uniforms	2,760
800-090-820-5573	Chemical Supplies/Treatment	70,000
800-090-820-5596	Meters	60,000
		<hr/> 163,160
	<u>Controlled Assets</u>	
800-090-820-5755	Equipment<\$25K	9,000
	Total Water Services	<hr/> 1,202,932
	<u>Water Capital</u>	
	<u>Capital Outlay</u>	
800-090-829-5810	Improvements O/T Bldg	100,000
800-090-829-5815	Vehicles	70,000
		<hr/>
	Total Water Capital	<hr/> 170,000
	<u>Sewer Services</u>	
	<u>Personnel Costs</u>	
800-090-830-5101	Salaries & Wages	72,834
800-090-830-5102	Part-Time Wages	15,006
800-090-830-5110	Overtime	10,000
		<hr/> 97,840
	<u>Employee Benefits</u>	
800-090-830-5201	Dental Insurance	2,104
800-090-830-5203	Medical Insurance	8,008
800-090-830-5204	Life Insurance	244
800-090-830-5205	State Unemployment Ins (SUI)	944
800-090-830-5244	Social Security	7,306
800-090-830-5245	Medicare Exp	1,708
800-090-830-5246	IMRF Expenses	11,030
800-090-830-5247	Workers Compensation	1,178
		<hr/> 32,522
	<u>Professional Services</u>	
800-090-830-5352	Maintenance-Equipment	50,000

		<u>Amount</u>
		<u>Appropriated</u>
800-090-830-5356	Maintenance Utility System	15,000
800-090-830-5423	Telephone Svc	6,000
800-090-830-5425	Lake County Treatment Svc	300,000
800-090-830-5426	Utility - Electric	100,000
800-090-830-5430	Utility - Gas	6,000
800-090-830-5436	Engineering Svc	10,000
800-090-830-5438	Other Professional Svc	5,000
		<hr/> 492,000
	<u>Supplies & Materials</u>	
800-090-830-5566	Fuel & Fluids	500
800-090-830-5567	Maintenance Supplies	1,000
800-090-830-5568	Operating Supplies	1,000
		<hr/> 2,500
	<u>Controlled Assets</u>	
800-090-830-5755	Equipment<\$25K	3,000
	Total Sewer Services	<hr/> 627,862
	<u>Sewer Capital</u>	
	<u>Capital Outlay</u>	
800-090-839-5826	Engineering Services	72,000
800-090-839-5829	Infrastructure	800,000
		<hr/> 872,000
	Total Sewer Capital	<hr/> 872,000
	<u>Treatment Plant</u>	
	<u>Personnel Costs</u>	
800-090-840-5101	Salaries & Wages	280,390
800-090-840-5110	Overtime	20,000
		<hr/> 300,390
	<u>Employee Benefits</u>	
800-090-840-5201	Dental Insurance	12,414
800-090-840-5203	Medical Insurance	73,686
800-090-840-5204	Life Insurance	972
800-090-840-5205	State Unemployment Ins (SUI)	2,294
800-090-840-5244	Social Security	18,624
800-090-840-5245	Medicare Exp	4,356
800-090-840-5246	IMRF Expenses	28,116
800-090-840-5247	Workers Compensation	3,004
		<hr/> 143,466
	<u>Professional Services</u>	
800-090-840-5329	Travel Expense	1,600
800-090-840-5331	Training	3,000
800-090-840-5350	Maintenance Buildings	2,000
800-090-840-5352	Maintenance-Equipment	24,000
800-090-840-5403	Professional Dues	720
800-090-840-5423	Telephone Svc	4,200
800-090-840-5424	Pager/Cell Phone Svc	1,200

		<u>Amount</u>
		<u>Appropriated</u>
800-090-840-5426	Utility - Electric	288,000
800-090-840-5430	Utility - Gas	14,000
800-090-840-5438	Other Professional Svc	120,000
800-090-840-5441	Sludge Hauling	60,000
800-090-840-5442	Permit Exp	36,054
800-090-840-5488	Contract Payments	6,000
		<hr/> 560,774
	<u>Supplies & Materials</u>	
800-090-840-5565	Office Supplies	600
800-090-840-5566	Fuel & Fluids	1,600
800-090-840-5567	Maintenance Supplies	2,000
800-090-840-5568	Operating Supplies	20,000
800-090-840-5569	Uniforms	2,760
800-090-840-5573	Chemical Supplies/Treatment	88,000
		<hr/> 114,960
	<u>Controlled Assets</u>	
800-090-840-5755	Equipment<\$25K	13,000
	Total Treatment Plant	<hr/> 1,132,590
	<u>Industrial Pre-Treatment</u>	
	<u>Professional Services</u>	
800-090-841-5438	Other Professional Svc	24,000
	<u>Supplies & Materials</u>	
800-090-841-5568	Operating Supplies	800
	Total Industrial Pre-Treatment	<hr/> 24,800
	<u>Treatment Plant Upgrade</u>	
	<u>Capital Outlay</u>	
800-090-848-5805	Buildings	400,000
	<u>Treatment Plant Improvements</u>	
	<u>Capital Outlay</u>	
800-090-849-5805	Buildings>\$50K	70,000
		<hr/>
	WATER SEWER FUND TOTAL	<u><u>8,018,656</u></u>
	POLICE PENSION FUND	
	ADMINISTRATION DEPARTMENT	
	<u>Personnel Costs</u>	
900-010-933-5248	Pension Exp For Retirees	900,000
	<u>Professional Services</u>	
900-010-933-5403	Professional Dues	5,000
900-010-933-5438	Other Professional Svc	42,000
		<hr/> 47,000

		<u>Amount</u> <u>Appropriated</u>
POLICE PENSION FUND TOTAL		947,000
NEUMANN HOMES REIMBURSEMENT ADMINISTRATION DEPARTMENT		
<u>Other Financing Uses</u>		
920-005-000-5598	Connection Fee Expense	50,000
NHI REIMBURSEMENT FUND TOTAL		50,000
SSA 1 AGENCY FUND ADMINISTRATION DEPARTMENT		
<u>Professional Services</u>		
951-010-110-5438	Other Professional Svc	208,104
<u>Debt Service</u>		
951-010-110-5686	Principal	1,621,512
		1,829,616
SSA 1 FUND TOTAL		1,829,616
SSA 2 AGENCY FUND ADMINISTRATION DEPARTMENT		
<u>Professional Services</u>		
952-010-110-5438	Other Professional Svc	208,104
<u>Debt Service</u>		
952-010-110-5686	Principal	2,084,570
SSA 2 FUND TOTAL		2,292,674

SECTION 4: Any sums of money heretofore appropriated and not heretofore expended or drawn against, now in the Treasury, or that may hereafter come into the Treasury of the Village of Antioch, are hereby specifically re-appropriated for the same general and special purposes for which the same were originally made and may be expended in making up any insufficiency in any other item or items provided in this Ordinance.

SECTION 5: That any unexpended balance of any items of any appropriations made by this Ordinance may be expended in making up any insufficiency in any other items of appropriation made by this Ordinance.

SECTION 6: That should any clause, sentence, paragraph or part of this Ordinance be declared by a court of competent jurisdiction to be invalid, such decision shall not affect

the validity of the Ordinance as a whole or any part thereof other than the part so declared to be invalid.

SECTION 7: That the Village Clerk is hereby authorized and directed by the Mayor and the Board of Trustees to publish this Ordinance in accordance with the statute in such case made and provided.

SECTION 8: That this Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

Passed this 5th day of July, 2011.

	Ayes	Nays	Absent/Abstain
Lawrence M. Hanson			
Dennis B. Crosby			
Mary C. Dominiak			
Jay Jozwiak			
Scott A. Pierce			
Ted P. Poulos			
George C. Sakas			

APPROVED:

By: _____ Date: _____
LAWRENCE HANSON, Mayor

ATTEST:

By: _____
CANDI L. ROWE, Village Clerk

**STATE OF ILLINOIS
COUNTY OF LAKE**

**CERTIFICATION OF APPROPRIATION ORDINANCE
VILLAGE OF ANTIOCH**

I, Candi L. Rowe, certify that I am the duly appointed Municipal Clerk of the Village of Antioch, Lake County, Illinois.

I further certify that attached hereto is a true and correct copy of the Appropriation Ordinance of said Village for the fiscal year beginning May 1, 2010, and ending April 30, 2011, as adopted on July, 2010.

This certification is made and filed pursuant to the requirement of Public Act 88-455 (35ILCS 200/18-50) and on behalf of the Village of Antioch, Lake County, Illinois. This certification must be filed within 30 days after the adoption of the Appropriation Ordinance.

Candi L. Rowe CMC
Village Clerk

CERTIFIED ESTIMATE OF REVENUES BY SOURCE

VILLAGE OF ANTIOCH

The undersigned, Chief Fiscal Officer of the Village of Antioch, Lake County, Illinois, does hereby certify that the estimate of revenues by source, and anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, and is a true statement of said revenues.

This certification is made and filed pursuant to the requirement of Public Act 88-455 (35ILCS 200/18-50) and on behalf of the Village of Antioch, Lake County, Illinois. This certification must be filed within 30 days after the adoption of the Appropriation Ordinance.

Dated this 5th day of July, 2011

Joy McCarthy, Treasurer

VILLAGE OF ANTIOCH
 CERTIFIED ESTIMATE OF REVENUE BY SOURCE
 May 1, 2011 – April 30, 2012

ACCOUNT	DESCRIPTION	REVENUE PROJECTION	FUND TOTAL
GENERAL FUND			
100-005-000-4001	Property Taxes-Civil Defense	4,046	
100-005-000-4003	Property Taxes-General	1,306,730	
100-005-000-4004	Property Taxes-Liability Insurance	113,277	
100-005-000-4006	Property Taxes-Audit	16,182	
100-005-000-4010	Property Taxes-Social Security	287,238	
100-005-000-4011	Property Taxes-IMRF Pension	214,417	
100-005-000-4015	Imp Foreign Fire Insurance Tax	20,000	
100-005-000-4019	Hotel Motel Tax	40,000	
100-005-000-4020	Income Tax	1,053,390	
100-005-000-4021	Sales Tax	3,100,000	
100-005-000-4023	State Use Tax	199,134	
100-005-000-4024	State Rental Car Tax	6,000	
100-005-000-4025	Personal Property Replacement Tax	51,200	
100-005-000-4028	State Snow & Ice Maintenance	5,420	
100-005-000-4059	Township Replacement Tax	4,500	
100-005-000-4069	Charitable & Jar Games Tax	4,000	
100-005-000-4158	Township Road & Bridge Tax	147,657	
100-005-000-4497	Other Reimbursables	75,000	
100-005-000-4677	Retiree Health Insurance Reimbursements	61,750	
100-005-000-4810	Franchise Use Fee	161,349	
100-005-000-4890	Investment Income	3,200	
100-010-110-4201	License - Business	8,400	
100-010-110-4204	License - Liquor Sales	20,000	
100-010-110-4450	Rental Fee - Cell Towers	79,600	
100-010-110-4497	Other Reimbursables	4,000	
100-010-110-4801	Administrative Service Fees	2,520	
100-010-110-4879	Miscellaneous Income	158	
100-010-200-4403	Advertising Services - Newsletter	6,500	
100-010-425-4301	Non-Federal Operating Grant	3,750	
100-012-110-4611	Adjudication Fines - Police	13,600	
100-012-110-4613	Adjudication Fines - Building/Zoning	1,100	
100-012-110-4614	Adjudication Fines - Public Works	100	
100-030-215-4417	Site Development Services	13,000	
100-050-000-4002	Property Taxes-Fire	258,919	
100-050-490-4449	Salary Reimbursement	355,489	
100-050-490-4497	Other Reimbursables	142,796	
100-060-312-4450	Rental Fee-Individuals	4,200	
100-060-312-4452	Facility Rental-Teams	2,625	
100-060-312-4730	Donations	2,215	
100-060-312-4879	Miscellaneous Income	15	

ACCOUNT	DESCRIPTION	REVENUE PROJECTION	FUND TOTAL
100-060-313-4416	Pool Fees	28,200	
100-060-313-4450	Rental Fee-Individuals	700	
100-060-313-4452	Facility Rental-Teams	1,000	
100-060-313-4482	Pool Lessons	21,411	
100-060-313-4851	Concession Sales	4,574	
100-060-313-4879	Miscellaneous Income	39	
100-060-314-4480	Program Fees	247,510	
100-060-314-4734	Donations-Miss Antioch Scholarship	700	
100-060-314-4735	Donations-Antioch Recreation Programs	150	
100-060-337-4730	Brook Memorial Donations	500	
100-060-348-4480	Program Fees	45,570	
100-060-348-4730	Donations	500	
100-060-348-4736	4Th Of July Donations	5,000	
100-060-348-4852	Sales	5,000	
100-070-200-4271	Permits-Commercial Building	25,000	
100-070-200-4272	Permits - Residential	50,000	
100-070-200-4410	Electronic Filing Fee	6,300	
100-070-200-4460	Planning & Zoning Services	2,400	
100-080-000-4005	Property Taxes - Police	258,919	
100-080-430-4013	Property Taxes - Police Pension	720,117	
100-080-430-4301	Non-Federal Operating Grants	2,000	
100-080-430-4435	Police Services	39,000	
100-080-430-4449	Salary Reimbursement	30,000	
100-080-430-4645	Fines - Police	600	
100-080-430-4648	Fines - Towing	18,000	
100-080-430-4651	Fines - Parking	750	
100-080-430-4652	Court - Municipal Prosecution	600	
100-080-430-4654	Court - Fines Tr/Cv/Ov	136,322	
100-080-430-4658	Court - Ecitations	100	
100-080-430-4659	Court - Arrest Fee	100	
100-080-430-4730	Donations	4,000	
100-080-430-4879	Miscellaneous	100	
100-080-430-4880	Il Police Training Act	10,000	
100-080-431-4431	Dispatch Services	245,000	
100-080-431-4432	Dispatch Services-Salary Reimbursement	100,000	
100-090-511-4815	Public Works Services	10,000	
100-090-545-4207	Vehicle Tax	92,000	
100-090-545-4879	Miscellaneous Income	2,000	
100-090-545-4990	Comp Loss Of Equip/Asset	500	
TOTAL GENERAL FUND			9,908,137
DEPOT PARKING			
101-010-275-4451	Rental Depot Parking Lot	46,000	
TOTAL DEPOT PARKING			46,000

ACCOUNT	DESCRIPTION	REVENUE PROJECTION	FUND TOTAL
WORKERS COMPENSATION FUND			
115-005-000-4827	Employer Workers Compensation Contribution	62,035	
	TOTAL WORKERS COMPENSATION		62,035
UTILITY TAX FUND			
105-005-000-4016	Utility Tax - Telecommunications	430,000	
105-005-000-4017	Utility Tax - Natural Gas	200,000	
105-005-000-4018	Utility Tax - Electric	550,000	
105-005-000-4804	Federal Interest Subsidy - ERZ Bonds	77,642	
	TOTAL UTILITY TAX FUND		1,257,642
PUBLIC SAFETY			
129-080-423-4653	Court - Prisoner Review Agency	8,000	
129-080-426-4730	DARE Donations	1,500	
129-080-427-4602	Court - DUI Senate Bill 740	100	
129-080-430-4657	Court - 740 Agency	4,500	
	TOTAL PUBLIC SAFETY		14,100
EMPLOYEE FUNDED BENEFIT			
180-010-110-4890	Investment Income	20	
180-010-900-4832	Employee FSA Contribution	52,000	
	TOTAL EMPLOYEE FUNDED BENEFITS		52,020
DRUG SEIZURE			
229-080-429-4601	Forfeitures - Drug Seizures	3,200	
229-080-429-4890	Investment Income	300	
	TOTAL DRUG SEIZURE		3,500
DOLLY SPIERING			
235-060-335-4480	Program Fees	2,200	
235-100-335-4890	Investment Income	20,000	
	TOTAL DOLLY SPIERING		22,200
MOTOR FUEL TAX			
247-010-547-4126	Motor Fuel Tax	342,713	
247-010-547-4890	Investment Income	150	
	TOTAL MFT		342,863
TIF			
279-020-219-4007	Property Taxes-TIF	251	
	TOTAL TIF		251
CAPITAL			
300-060-278-4351	Non-Federal Capital Grants	275,000	
300-070-216-4351	Non-Federal Capital Grants	500,000	
300-090-545-4351	Non-Federal Capital Grants	700,000	
	TOTAL CAPITAL		1,475,000

ACCOUNT	DESCRIPTION	REVENUE PROJECTION	FUND TOTAL
INFRASTRUCTURE PROJECTS			
350-005-000-4890	Investment Income	3,000	
350-040-730-4912	Transfers In - Utility Tax	82,914	
	TOTAL INFRASTRUCTURE PROJECTS		85,914
PARK INFRASTRUCTURE			
361-060-238-4890	Investment Income	300	
	TOTAL PARK INFRASTRUCTURE		300
DEBT SERVICE			
400-040-703-4008	Property Taxes - Debt	93,750	
400-040-723-4008	Property Taxes - Debt	300,012	
	TOTAL DEBT SERVICE		393,762
WATER SEWER			
800-010-810-4890	Investment Income	6,000	
800-010-820-4860	Water Meter Sale Resident	1,000	
800-010-820-4861	Water Meter Sale Commercial	1,000	
800-070-820-4406	Inspection Fee Commercial	1,000	
800-070-820-4410	Electronic Filing Fee	175	
800-090-820-4550	Water - Consumption	675,000	
800-090-820-4552	Sprinkler Water	15,000	
800-090-830-4444	Sewer - Consumption	1,300,000	
800-090-839-4351	Non - Federal Capital Grant	400,000	
800-090-840-4430	Energy Rebate	8,000	
800-090-848-4806	IEPA Loan Proceeds	200,000	
	TOTAL WATER & SEWER		2,607,175
POLICE PENSION			
900-080-900-4829	Property Taxes - Police Pension	720,117	
900-080-900-4830	Employee Pension Contribution	166,838	
900-080-900-4890	Investment Income	150,000	
	TOTAL POLICE PENSION		1,036,955
SSA 1 & 2			
951-005-000-4008	Property Taxes - Debt	893,814	
951-010-110-4890	Investment Income	100	
952-005-000-4008	Property Taxes - Debt	1,068,763	
952-010-110-4890	Investment Income	100	
	TOTAL SSA 1 & 2		1,962,777
TOTAL PROJECTED REVENUES – ALL FUNDS			19,270,630

Request For Board Action

REFERRED TO BOARD: July 5, 2011

AGENDA ITEM NO: 10

ORIGINATING DEPARTMENT: Public Works/Engineering

SUBJECT: Consideration of a Resolution accepting contractor bids and awarding a bid for the Woods of Antioch concrete patching project to Greg Greenhill Construction Company, Inc.

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

During early 2009 Illinois Department of Transportation announced the Illinois Public Act 96-0004 and it established \$150 million dollars for the Emergency Repair Program (ERP). Staff immediately gathered and prepared the proper documentation and submitted to IDOT. With assistance from Senator Micheal Bond money was reserved. In early 2010 the Village received the funds and several months later completed the proposed road reconstruction in the Woods of Antioch. With a small amount of leftover funding in place the Woods of Antioch concrete patching project was advertised and bids have been received. The lowest bidder and recommended contractor by HR Green is Greg Greenhill Construction Company, Inc. with a bid amount of \$61,130.00. The engineers estimate was \$61,000.00. Staff recommends awarding to Greg Greenhill Construction Company, Inc. in the amount of \$61,130.00.

Bid packages were opened on June 23, 2011 at 11:00 a.m.

Company	Bid Amount
Alliance Contractors Inc.	\$67,725.00
Landmark Contractors, Inc.	\$71,835.00
Copenhaver Construction	\$97,400.00
D'Land Construction L.L.C.	\$94,499.98
Greg Greenhill Construction Company, Inc.	\$61,130.00

Construction on this infrastructure will consist of repairs to the concrete pavement and structure rehabilitation. Staff and the Village's engineering consultant have reviewed the bids and determined that Greg Greenhill Construction Company, Inc. is the lowest responsible bidder.

FINANCIAL IMPACT: \$61,130.00

DOCUMENTS ATTACHED:

1. Resolution
2. Recommendation from HR Green
3. Bid Tabulation Sheet

RECOMMENDED MOTION:

Move to approve a Resolution awarding a bid for the Woods of Antioch concrete patching project to Greg Greenhill Construction Company, Inc.

RESOLUTION NO. 11-

A RESOLUTION AWARDING THE BID FOR THE WOODS OF ANTIOCH ROAD PATCHING PROJECT TO GREG GREENHILL CONSTRUCTION COMPANY, INC. IN THE AMOUNT OF \$61,130.00

WHEREAS, the Village of Antioch, Lake County, Illinois (the "Village") is a duly organized and existing municipality created under the provisions of the laws of the State of Illinois; and

WHEREAS, an engineers estimate of cost for the project was estimated at \$61,000.00; and

WHEREAS, bids for the Woods of Antioch Road Patching Project were opened on June 23, 2011 at 11:00 am; and

WHEREAS, bids were received from Alliance Contractors, Inc., Landmark Contractors, Inc., Copenhaver Construction, D'Land Construction LLC and Greg Greenhill Construction; and

WHEREAS, the lowest responsible bidder was Greg Greenhill Construction Company in the amount of \$61,130.00; and

WHEREAS, HR Green Consultants have reviewed the bids and given recommendation for award of bid to Greg Greenhill Construction Co.; and

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE MAYOR AND VILLAGE BOARD OF TRUSTEES OF THE VILLAGE OF ANTIOCH, LAKE COUNTY, ILLINOIS, AS FOLLOWS: AUTHORIZING THE VILLAGE ADMINISTRATOR TO EXECUTE A CONTRACT WITH GREG GREENHILL CONSTRUCTION COMPANY IN THE AMOUNT OF \$61,130.00 FOR WOODS OF ANTIOCH ROAD PATCHING PROJECT.

Approved by the Mayor and Village Board of Trustees of the Village of Antioch, Lake County, Illinois, this 5th day of July, 2011.

AYES:

NAYS:

ABSENT:

APPROVED this 5th day of July, 2011.

Lawrence M. Hanson, Mayor

ATTEST:

Candi L. Rowe, Village Clerk



June 27, 2011

Mr. James Keim, P.E.
Village Administrator
Village of Antioch
874 Main Street
Antioch, Illinois 60002

RE: Woods of Antioch 2011 ERP
Section: 11-00055-01-PV
Job Number: 86110186

Dear Mr. Keim.:

Bids for the above improvement were received on June 23, 2011. We have analyzed the bids and checked them for accuracy and find Greg Greenhill Construction of Ringwood, Illinois to be the lowest qualified bidder. There were five (5) bidders for this project and the bids ranged from a low of \$61,130.00 submitted by Greg Greenhill Construction, to a high bid of \$97,400.00 submitted by Copenhaver Construction. The bid submitted by Greg Greenhill Construction in the amount of \$61,130.00 is \$130 above the approved Engineer's Estimate of Cost; therefore, we recommend award of the contract to Greg Greenhill Construction, in the amount of \$61,130.00

Please call if you have any questions.

Very truly yours,

HR GREEN, INC.

A handwritten signature in black ink that reads 'M. Akram Chaudhry'.

Akram Chaudhry, P.E.
Principal

AC/

Enclosure

cc: Mr. Tim Hartnett, HR Green, Inc.

O:\86110186\Design\Corr\ltr-062711-RecommendAward.docx

HRGreen.com

Phone 815.385.1778 Fax 815.385.1781 Toll Free 800.728.7805
420 North Front Street, Suite 100, McHenry, Illinois 60050

BID TABULATION					Job No. 86110186		Approved Engineer's Estimate		GREG GREENHILL CONST 5419 HAYDEN LANE RINGWOOD, IL 60072		ALLIANCE CONTRACTORS 1166 LAKE AVENUE WOODSTOCK, IL 60098		LANDMARK CONTRACTORS 11916 W. MAIN STREET HUNTLEY, IL 60142		D'LAND CONSTRUCTION 600 S. COUNTY LINE RD BENSENVILLE, IL 60106		COPENHAVER CONST 121 CENTER DRIVE GILBERTS, IL 60136	
Project: WOODS OF ANTIOCH 2011 ERP					Date: 06/23/2011													
County: LAKE					Time: 11:00 A.M.													
Sec No. 11-00055-01-PV					Estimate: \$ 61,000.00													
Item No.	Item	Unit	Quantity	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	
1	CLASS C PATCHES, 6"	SQ YD	600	\$55.00	\$ 33,000.00	\$64.35	\$ 38,610.00	\$86.00	\$ 51,600.00	\$76.85	\$ 46,110.00	\$85.50	\$ 51,300.00	\$74.00	\$ 44,400.00			
2	COMBINATION CONCRETE CURB & GUTTER REMOVAL & REPL	FOOT	300	\$35.00	\$ 10,500.00	\$28.40	\$ 8,520.00	\$42.00	\$ 12,600.00	\$29.00	\$ 8,700.00	\$30.00	\$ 9,000.00	\$60.00	\$ 18,000.00			
3	DRAINAGE STRUCTURES TO BE RECONSTRUCTED	EACH	15	\$1,000.00	\$ 15,000.00	\$690.00	\$ 10,350.00	\$175.00	\$ 2,625.00	\$800.00	\$ 12,000.00	\$1,875.00	\$ 28,125.00	\$800.00	\$ 12,000.00			
4	TRAFFIC CONTROL AND PROTECTION, STANDARD 701501	L SUM	1	\$2,500.00	\$ 2,500.00	\$3,650.00	\$ 3,650.00	\$900.00	\$ 900.00	\$5,025.00	\$ 5,025.00	\$6,074.98	\$ 6,074.98	\$23,000.00	\$ 23,000.00			
	Total As Read				\$ 61,000.00		\$ 61,130.00		\$ 67,725.00		\$ 71,835.00		\$ 94,499.98		\$ 97,400.00			
	Total As Corrected																	

Request For Board Action

REFERRED TO BOARD: July 5, 2011

AGENDA ITEM NO: 11

ORIGINATING DEPARTMENT: Administration

SUBJECT: Consideration of a Resolution Authorizing the Village Administrator to execute change order No. 10 for the Waste Water Treatment Plant project in the amount of \$14,025.32.

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

The Village has received change order no. 10 documentation for the construction of the WWTP. The request involves 13 items that affect the contract price. There will be no change to the contract time. The total amount of the change is \$14,025.32 bringing the contract price to \$14,607,773.74. The attached change order summary provides a description and reason for each necessary change.

Staff has discussed this item with the consultant and contractor to determine the reason for the change and alternatives to mitigate cost. The change was determined to be reasonably unavoidable.

This is the last and final change order for the project.

FINANCIAL IMPACT: \$14,025.32, new contract price of \$14,607,773.74

DOCUMENTS ATTACHED:

1. Resolution
2. Change Order No. 10 Document
3. Change Order Summary

RECOMMENDED MOTION:

Move to approve a resolution authorizing the Village Administrator to execute change order No. 10 for the Waste Water Treatment Plant project in the amount of \$14,025.32.

RESOLUTION NO. 11-XX

**RESOLUTION AUTHORIZING THE VILLAGE ADMINISTRATOR
TO EXECUTE CHANGE ORDER NO. 10 FOR THE WASTE WATER TREATMENT
PLANT PROJECT IN THE AMOUNT OF \$14,025.32**

WHEREAS, the Village of Antioch ("Village") is a municipality located in Lake County, Illinois;

WHEREAS, the corporate authorities have considered the findings and recommendations of the Village Staff regarding Change Order No. 10 for the Waste Water Treatment Plant Project.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Board of Trustees of the Village as follows:

On behalf of the Village, The Village Administrator is authorized to execute Change Order No. 10 in an amount of \$14,025.32.

PASSED this 5th day of July, 2011.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED this 5th day of July, 2011.

Lawrence M. Hanson, Mayor

ATTEST:

Candi L. Rowe, Village Clerk

CHANGE ORDER

Order No. 10

Date: June 15, 2011

Agreement Date: January 22, 2008

NAME OF PROJECT: Village of Antioch Wastewater Treatment Plant Improvements

OWNER: Village of Antioch

CONTRACTOR: Joseph J. Henderson & Son, Inc.

The following changes are hereby made to the CONTRACT DOCUMENTS:

See attached Change Order Summary.

Justification:

See attached Change Order Summary.

Change to CONTRACT PRICE:

Original CONTRACT PRICE	\$13,700,000.00
-------------------------	-----------------

Current CONTRACT PRICE adjusted by previous CHANGE ORDER(S) \$14,593,748.42

The CONTRACT PRICE due to this CHANGE ORDER will be

(increased) [REDACTED] by: \$14,025.32

The new CONTRACT PRICE including this CHANGE ORDER will be \$14,607,773.74

Change to CONTRACT TIME:

The CONTRACT TIME will be (increased) [REDACTED] by No calendar days.

The date for completion of all work will be May 4, 2010 (Substantial Completion) and July 3, 2010 (Ready for Final Payment) (DATE).


Approvals Required:

To be effective this Order must be approved by the Federal agency if it changes the scope or objective of the PROJECT, or as may otherwise be required by the SUPPLEMENTAL GENERAL CONDITIONS.

Requested by: _____

Recommended by: Applied Technologies, Inc. (Engineer) *Frank W. [Signature]*

Ordered by: Village of Antioch (Owner)

Accepted by: Joseph J. Henderson & Son, Inc. (Contractor) 

CHANGE ORDER NO. 10 SUMMARY
VILLAGE OF ANTIOCH WASTEWATER TREATMENT PLANT IMPROVEMENTS
Total cost for Items 1-13, below = \$14,025.32

Item 1.

- a. Description: Temporary telephone lines. Cost of \$4,925.12
- b. Reason for Change: Temporary telephone lines required for operation of the plant and alarm systems during the construction period.
- c. Supporting Documents: Contractor's Change Order Request No. 79.

Item 2.

- a. Description: Electrical circuits for two hoists and one overhead door operator. Cost of \$5,008.50
- b. Reason for Change: Circuits not included in contract drawings.
- c. Supporting Documents: Contractor's Change Order Request No. 89.

Item 3.

- a. Description: Temporary power connections for the old belt press during construction. Cost negotiated from \$1,698.08 to \$850.00
- b. Reason for Change: Temporary need for sludge processing capacity after facility was disconnected.
- c. Supporting Documents: Contractor's Change Order Request No. 95.

Item 4.

- a. Description: Additional conduit in the Administration Building for telephone and data wiring. Work completed on a time and materials basis for a cost of \$1,735.32
- b. Reason for Change: Improved communications wiring in the Administration Building offices.
- c. Supporting Documents: Contractor's Change Order Request No. 97.

Item 5.

- a. Description: Addition of a data cable to the Administration Building. Cost of \$364.77.
- b. Reason for Change: Cable not shown on the contract drawings.
- c. Supporting Documents: Contractor's Change Order Request No. 130.

Item 6.

- a. Description: Wiring for a water heater in the Dewatering Building (Building 80). Cost negotiated from \$500.85 to \$250.00.
- b. Reason for Change: Work not shown on electrical drawing.
- c. Supporting Documents: Contractor's Change Order Request No. 133.

Item 7.

- a. Description: Re-wiring of make-up air unit in the Dewatering Building (Building 80). Cost negotiated from \$500.85 to \$250.00.
- b. Reason for Change: The unit is a three phase unit, whereas the electrical drawings noted a single phase unit.
- c. Supporting Documents: Contractor's Change Order Request No. 135.

Item 8.

- a. Description: Additional wiring for a RTD control switch on a pump in the Dewatering Building (Building 80). Cost negotiated from \$290.76 to \$135.00.
- b. Reason for Change: Work needed to complete a control circuit.
- c. Supporting Documents: Contractor's Change Order Request No. 146.

Item 9.

- a. Description: Re-wire portions of the UV disinfection system. Cost negotiated from \$420.46 to \$210.00.
- b. Reason for Change: Changes requested by the manufacturer's startup person.
- c. Supporting Documents: Contractor's Change Order Request No. 149.

Item 10.

- a. Description: Installation of a RTD control switch and panel on a pump in the Dewatering Building (Building 80). Cost negotiated from \$929.28 to \$465.00.
- b. Reason for Change: Work needed to complete a control circuit.
- c. Supporting Documents: Contractor's Change Order Request No. 150.

Item 11.

- a. Description: Change the elevation of the level switch upstream of the screen in the Headworks Building (Building 40). Cost of \$343.61.

- b. Reason for Change: Improve operation.
- c. Supporting Documents: Contractor's Change Order Request No.152.

Item 12.

- a. Description: Re-wire water heaters in the Equipment Building (Building 45) and the Dewatering Building (Building 80). Costs first noted as \$9660.00, should have been \$966.00, and then negotiated to \$488.00.
- b. Reason for Change: The original circuit was not adequate to support the water heaters.
- c. Supporting Documents: Contractor's Change Order Request No. 153.

Item 13.

- a. Description: Deleted capping of existing 4-inch water main from work by Contractor under Change Order No. 8. Credit of \$1,000.00.
- b. Reason for Change: The Owner capped the existing 4-inch water main.
- c. Supporting Documents: Contractor's Change Order Request No. 155.

Request For Board Action

REFERRED TO BOARD: July 05, 2011

AGENDA ITEM NO: 12

ORIGINATING DEPARTMENT: Finance Department

SUBJECT: Consideration of an Ordinance Amending Charges and Rates for the Use of and Service Supplied by the Combined Waterworks and Sewerage System of the Village of Antioch, Lake County, Illinois and Amending Certain Provisions of Ordinance No. 08-02-02 Heretofore Adopted on February 19, 2008

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

The Village has adopted ordinances that provide for the combining of its waterworks system and sanitary sewerage system and the operation as a combined waterworks and sewerage system. It has further provided for the construction of improvements and extensions to the combined system and the issuance of bonds to defray the cost of constructing such improvements and extensions, pursuant to and in compliance with provisions of the Illinois Municipal Code; (the "Code") and Division 139 of Article 11 and Division 4 of Article 8 of the "Local Government Debt Reform Act," and all amendatory and supplementary laws.

Pursuant to provisions of the referenced Code, the Village placed operation facilities for the collection and treatment of wastewater to promote the health, safety, comfort and convenience of its residents, and for the safeguarding of public water resources. This includes the recent construction of a new wastewater treatment plant within the west facilities planning area of the Village, in compliance with the standards, rules and regulations of the Illinois Environmental Protection Agency and other jurisdictional regulatory agencies. In connection with the mentioned agencies, the Village has become obligated to repay a loan obtained under the State of Illinois Revolving Loan Program.

Staff reviewed the current water and sewer rate structure and determined there have been several contributing factors to cause a decline in the anticipated revenue initially considered when the IEPA loan was approved. Factors identified were the decline of usage due to the number of bank owned homes and foreclosures, the lack of construction and pledged revenues to fund the IEPA loan did not materialize, and the installation of water saving fixtures.

Staff completed a study of the rates and charges for the combined water and sewer systems and has determined that the current water and sewer rates do not provide funding for long-term sustainability of infrastructure and equipment, nor can the current rates adequately provide for increases in costs for routine operations and maintenance of the water and sewer systems.

At the June 15, 2011 Committee of the Whole meeting, staff provided the Mayor and Board of Trustees with its recommendations for increasing water and sewer rates in order to provide funding for capital improvements and to adequately provide the funds necessary to meet increasing costs for operation and maintenance of the water and sewer systems. It was the

consensus of the corporate authorities that the economic health of the combined water and sewer system is vitally important to the ability of the Village to supply adequate amounts of potable water to its residents and businesses and to prevent the discharge of pollution into the region's waterways, and to comply with all applicable pollution control statutes, rules and regulations.

FINANCIAL IMPACT:

Sustainable revenue for water and sewer infrastructure maintenance and operation.

DOCUMENTS ATTACHED:

1. Ordinance

RECOMMENDED MOTION:

Motion to waive second reading and approve an Ordinance Amending Charges and Rates for the Use of and Service Supplied by the Combined Waterworks and Sewerage System of the Village of Antioch, Lake County, Illinois and Amending Certain Provisions of Ordinance No. 08-02-02 Heretofore Adopted February 19, 2008.

VILLAGE OF ANTIOCH

11-07-__

AN ORDINANCE AMENDING CHARGES AND RATES FOR THE USE OF AND SERVICE SUPPLIED BY THE COMBINED WATERWORKS AND SEWERAGE SYSTEM OF THE VILLAGE OF ANTIOCH, LAKE COUNTY, ILLINOIS AND AMENDING CERTAIN PROVISIONS OF ORDINANCE NO. 08-02-02 HERETOFORE ADOPTED FEBRUARY 19, 2008.

ADOPTED BY THE PRESIDENT AND BOARD OF TRUSTEES

OF THE

VILLAGE OF ANTIOCH, ILLINOIS

ON

July __, 2011

**Published in pamphlet form by authority of the Village Board
of the Village of Antioch, Lake County, Illinois,
this __ day of July, 2011.**

LAWRENCE M. HANSON

President

DENNIS B. CROSBY

Trustee

CANDI L. ROWE

Clerk

MARY C. DOMINIAK

Trustee

JAY JOZWIAK

Trustee

SCOTT A. PIERCE

Trustee

ADAM B. SIMON

Attorney

TED P. POULOS

Trustee

GEORGE C. SAKAS

Trustee

ORDINANCE NO.

AN ORDINANCE AMENDING CHARGES AND RATES FOR THE USE OF AND SERVICE SUPPLIED BY THE COMBINED WATERWORKS AND SEWERAGE SYSTEM OF THE VILLAGE OF ANTIOCH, LAKE COUNTY, ILLINOIS AND AMENDING CERTAIN PROVISIONS OF ORDINANCE NO. 08-02-02 HERETOFORE ADOPTED FEBRUARY 19, 2008 .

WHEREAS, the Village of Antioch, Lake County, Illinois has, by ordinances heretofore adopted, provided for the combining of its waterworks system and sanitary sewerage system and the operation thereof as a combined waterworks and sewerage system, and has further provided for the construction of improvements and extensions to the combined system and the issuance of bonds to defray the cost of constructing such improvements and extensions, pursuant to and in compliance with provisions of the Illinois Municipal Code; (the "Code") and Division 139 of Article 11 and Division 4 of Article 8 of the "Local Government Debt Reform Act," and all laws amendatory thereof and supplementary thereto; and

WHEREAS, pursuant to provisions of the Code hereinabove referred to, the Village has placed in operation facilities for the collection and treatment of wastewater to promote the health, safety, comfort and convenience of its inhabitants, and for the safeguarding of public water resources including the recent construction of a new wastewater treatment plant within the west facilities planning area of the Village, in compliance with the standards, rules and regulations of the Illinois Environmental Protection Agency and other jurisdictional regulatory agencies and in connection with the same has become obligated to repay a loan obtained under the State of Illinois Revolving Loan Program; and

WHEREAS, pursuant to the provisions of the Code hereinabove referred to and ordinances of the Village heretofore adopted, the Village has established rates and charges, rules and regulations for the use of an services supplied by the combined system to pay the cost of operation, maintenance and replacement thereof and to make due and timely payments on bonds and loans heretofore authorized and proposed to be issued for the construction of improvements and extensions to the combined system; and

WHEREAS, the corporate authorities deem it necessary to make certain changes in such rates and charges as heretofore established in order that the Village shall comply with all rules and regulations established by State and County agencies, and in order that such rates and charges shall be sufficient at all times to pay the cost of operation and maintenance of the combined system, provide an adequate depreciation fund, and to make due and timely payments as required under provisions of ordinances of the Village providing for the issuance of bonds and the loan agreement; and

WHEREAS, consistent with concepts of fundamental fairness, in the development of the sewer user charge system, the new rates and charges established for sewer services shall be proportionate to each user, or user class, in compliance with rules and regulations for a sewer user charge system which shall be proportionate to each user, or user class, based upon the volume of use and/or the characteristics of wastewater discharge to the system and such sewer user charges shall be uniform to all users within the Village; and

WHEREAS, Village staff has completed a study of the rates and charges for the combined water and sewer systems and has determined that the current water and sewer rates do not provide funding for long-term sustainability of infrastructure and equipment, nor can the current rates adequately provide for increases in costs for routine operations and maintenance of the water and sewer systems; and

WHEREAS, Village staff has provided the Mayor and Board of Trustees with its recommendations for increasing water and sewer rates in order to provide funding for capital improvements and to adequately provide the funds necessary to meet increasing costs for operation and maintenance of the water and sewer systems; and

WHEREAS, the corporate authorities find that the economic health of the combined water and sewer system is vitally important to the ability of the Village to supply adequate amounts of potable water to its residents and businesses and to prevent the discharge of pollution into the region's waterways, and to comply with all applicable pollution control statutes, rules and regulations; and

WHEREAS, the corporate authorities therefore deem it necessary and in the best interests of the Village, its residents, businesses and taxpayers to adopt the provisions of this ordinance.

NOW, THEREFORE, IT IS HEREBY ORDAINED by the President and Board of Trustees of the Village of Antioch, Lake County, Illinois as follows:

Section 1: That provisions of Ordinance No. 08-02-02 of the Antioch Municipal Code pertaining to rates and charges of the combined system be and the same are hereby amended and in place thereof there shall be and there are hereby established rates and charges for the use of the services supplied by the combined waterworks and sewerage system of the Village, based upon the amount of water consumed, as shown by water meters as follows:

1. Water Service Charge Bimonthly:

For each residential, commercial, industrial and municipal user of the water service of the combined waterworks and sewerage system, there shall be a bimonthly charge or rate based upon the amount of water consumed each bimonthly period as follows:

The minimum charge for water service applicable to each single metered account shall be \$12.00 each bimonthly period and \$6.00 each bimonthly period for each additional unit served through a single connection.

Metered water flow charges shall be \$2.50 per each one-thousand gallons used effective August 1, 2011. On each subsequent August 1st, the rate will increase by 3% to meet the needs of the increasing operating costs without the need of further action by the corporate authorities.

2. Sewer Service Charges Bimonthly:

For each residential, commercial, industrial and municipal user of the sewer service of the combined waterworks and sewerage system, there shall be a bimonthly sewer charge based upon the amount of water consumed each bimonthly period. This bimonthly sewer charge shall consist of two separate components, being a connection charge and a user rate. The connection rate applies to all properties connected to the Village sewer system. The user rate is divided into two service areas, one serviced by the Antioch municipal wastewater treatment plant and one serviced by the Lake County Public Works wastewater treatment plant.

The connection charge applicable to each additional unit served through a single sewer tap shall be fifty percent of the charge applicable to single-metered connections. These are calculated as follows:

Connection Charges

<u>Each Metered User</u>	<u>Each Additional Unit</u>
\$26.00	\$13.00

Bimonthly User Rates

West

In the West Service Area, metered water flow charges shall be \$4.00 per each one-thousand gallons effective August 1, 2011. Each subsequent year the rate will increase by 3% to meet the needs of the increasing operating costs without the need of further action by the corporate authorities.

East

In the East Service Area, metered water flow charges shall be \$4.40 per each one-thousand gallons effective August 1, 2011. Each subsequent year the rate will increase by 3% to meet the needs of the increasing operating costs without the need of further action by the corporate authorities. Additionally, in the event the Lake County Department of Public Works increases its treatment fees, the rate will increase

proportionally to those increases without the need of further action by the corporate authorities.

The bimonthly sewer charges for sewer service applicable to each single metered connection in the East Service Area shall be received as restricted funds to be used for the following:

- A) to pay fixed expenses applicable to the operation and maintenance and replacement of the sewer collection system;
- B) to pay the treatment charges imposed by the Lake County Department of Public Works.

The bimonthly sewer charges for sewer service applicable to each single metered connection in the West Service Area shall be received as restricted funds to be used for the following:

- A) to pay fixed expenses applicable to the operation and maintenance and replacement of the sewer collection system;
- B) to pay fixed expenses applicable to the operation and maintenance of the wastewater treatment plant; and
- C) to pay a proportional share of any applicable annual debt service requirements of bonds or loans applicable to the water treatment plant.

3. Water Service Only:

For each user of the water service only of the combined system within the corporate limits there shall be a bimonthly charge based upon the amount of water consumed each bimonthly period as follows:

Each 1,000 gallons @ \$2.50 per 1,000 gallons

The minimum charge for water service only shall be \$16.00 each bimonthly period.

4. Sewer Service Only:

For each non-metered user of the sewerage system within the corporate limits there shall be a flat rate charge of \$ 67.25 each bimonthly period. The flat rate charge is computed in the following manner:

Basic user charges	-	\$16.00
Debt service charge	-	10.00
Usage rate to 15,000 gallons-		41.25
Total non-metered use	-	\$ 67.25

In the event usage of the wastewater facilities is determined to be in excess of 15,000 gallons per bimonthly period, the Village may require such flat rate user to install metering devices on the water supply or sewer main to measure the amount of services supplied.

5. Outside the Corporate Limits:

Each user of the combined system of the Village located outside the corporate limits shall be billed at the rate of 200% of the rate charged to properties within the corporate limits for the type of service set out above.

6. Surcharge Rates – (if applicable): In the event use of the wastewater facilities by non-residential users is determined by the Superintendent to include wastes in addition to average strength domestic waste, the user shall pay a surcharge cost in addition to the debt service charge, the basic user charge and the basic user rates.

A surcharge will be levied upon all users whose wastes exceed the normal concentrations for BOD₅ (200 mg/l), SS (240 mg/l), NH₃ (30 mg/l) and phosphorus (25 mg/l). The surcharge will be based on water usage as recorded by water meters and/or sewage meters for all wastes which exceed the concentrations for BOD, SS, ammonia, nitrogen and phosphorus content, respectively.

The rates of surcharge shall be as follows:

For biochemical oxygen demand (BOD ₅)	\$0.19 per lb./BOD
For suspended solids (SS)	0.10 per lb./SS
For ammonia nitrogen (NH ₃)	0.53 per lb./NH ₃
For phosphorus content (P)	0.82 per lb./P

Section 2: Multiple Unit Users: A multiple unit user is defined as any additional number of family or commercial units located on the same premises, or being served through a single water meter or sewer connection, where there are no separate water meters for each unit, such as apartment buildings, more than one commercial unit in the same building, or commercial and residential units located in the same building. In all such cases, there shall be an additional basic user charge and debt service charge for each additional unit provided with water and sewer service and served by the single connection. The additional charges applicable to the number of units served through the single connection shall be added to the single-metered connection for services.

Section 3: That for the purpose of the operation of the combined waterworks and sewerage system, the calendar year shall be divided into six bimonthly periods containing two calendar months and said bimonthly period shall begin on the first day of May, July, September, November, January and March in each of the years. The owner of the premises, the occupant thereof and the user of the service shall be jointly and severally liable to pay for the service on such premises and the services furnished to the premises by the Village of Antioch only upon the conditions that the owner of the

premises, occupant and user of the service are jointly and severally liable therefore to the Village of Antioch.

All bills for service shall be rendered bimonthly as of the first day of the month succeeding the period for which the service is billed, and shall be payable no later than the close of business on the twentieth day of the same month. If payment is made after said twenty-day period, then a penalty of ten percent (10%) of the amount of the bill shall be added thereto.

Section 4: In the event the charge for services are not paid within sixty (60) days after rendition of the bill for such service, such charges shall be deemed and are hereby declared to be delinquent, and thereafter such delinquency shall constitute liens upon the real estate for which such service is supplied, and the Village Clerk is hereby authorized and directed to file a sworn statement showing such delinquencies in the office of the Recorder of Deeds of Lake County, Illinois, and the filing of such statement shall be deemed a lien and public notice for the payment of such charges for such service.

Section 5: If the rates or charges for such service are not paid within sixty (60) days after the rendition of the bill for such service, such service shall thereafter be discontinued without further notice and shall not be reinstated until all past due bills including the penalties thereon are paid in full together with payment made of \$50.00 for reinstating such service from 7:30am through 3:00pm, or \$100.00 for reinstating such service after 3:00pm

Section 6: Any user desiring for his convenience a shutting off of the water supply shall make application therefore to the Village Collector and a charge of \$15.00 shall be made for each act of shutting off or turning on of the water at the request of any such user. Such shutting off of the water shall not avoid the imposition of and the liability for the payment of minimum basic user charges elsewhere provided in this ordinance.

Section 7: It is hereby made the duty of the Village Clerk of the Village of Antioch to render a bill for service and for all rates and charges in connection therewith and to collect all monies due thereon.

Section 8: That all revenues and monies derived from the operation of the combined waterworks and sewer system shall be held by the Village Clerk separate and apart from her private funds and separate and apart from all other funds of the Village, and all of said sum, without any deduction whatever, shall be delivered to the Village Treasurer not more than ten (10) days after receipt of the same, or at such more frequent intervals as may from time to time be directed by the President and Board of Trustees.

Section 9: The Village Treasurer shall receive all such revenues from the combined waterworks and sewer system and all other funds and monies incident to the operation of said system as the same may be delivered to her and deposit the same in a separate fund designated as the "Waterworks and Sewerage Fund of the Village of

Antioch" and said Treasurer shall administer such fund in every respect in the manner provided by the applicable provisions of Division 139 of Article 11 of the Illinois Municipal Code, approved May 29, 1961 and all laws amendatory thereof and supplementary thereto and as provided in the ordinances heretofore adopted authorizing the issuance of bonds and the loan agreement of said Village.

Section 10: That no free service of any of the services supplied by the combined waterworks and sewer system shall be supplied by the Village to any person, firm, organization or corporate entity, public or private.

Section 11: Accounting: The Waterworks and Sewerage Fund is the principal accounting designation for all revenues received and expenses incurred in the operation of the waterworks and/or sewerage system. These revenues and expenses shall be accounted for so that water system revenues and expenses shall be recorded separately in the waterworks account of the Fund and revenues and expenses of the sewerage system shall be recorded separately in the sewer account of the Waterworks and Sewerage Fund.

In addition to the customary operating statements, the annual audit report shall also reflect the separate revenues and operating expenses of the wastewater facilities, including a replacement cost, to indicate that sewer service charges under the user charge system do in fact meet these regulations. In this regard, the financial information to be shown in the audit report shall include the following:

1. Flow data showing total gallons received at the wastewater plant for the current fiscal year.
2. Billing data to show total number of thousand gallons billed.
3. Debt service for the next succeeding fiscal year.
4. Number of users connected to the system, metered and additional units served.
5. Number of non-metered users.
6. A list of users discharging non-domestic wastes (industrial users) and volume of wastewater discharge.

The annual audit report shall contain such other financial information consistent with future guidelines to be established by the Illinois Environmental Protection Agency.

Section 12: Rate Adjustment: The water and sewer rates and charges described herein shall be increased by 3% each subsequent year to reflect an increase in operating costs incurred in either the water department or sewer department as shown in the audit report of the Waterworks and Sewerage Fund of the preceding fiscal year, or an increase which may be due to an increase in debt service charges.

Section 13: That a copy of this ordinance, properly certified by the Village Clerk, shall be filed in the office of the Recorder of Deeds of Lake County, Illinois. It shall be deemed notice to all owners of real estate of their liability for service supplied to any user of the services of the combined waterworks and sewerage system of the Village on their properties.

Section 14: All ordinances and parts of ordinances in conflict herewith to the extent of such conflict are hereby repealed. If any section, paragraph, clause or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect the remaining provisions of this ordinance.

Section 15: This ordinance shall be in full force and effect from and after its passage and publication as provided by law, and the rates for services described herein shall be applicable to all services supplied on and after August 1, 2011.

Passed this *****

	Ayes:	Nays:	Absent/Abstain:
Dennis A. Crosby	_____	_____	_____
Mary C. Dominiak	_____	_____	_____
Jay Jozwiak	_____	_____	_____
Scott A. Pierce	_____	_____	_____
Ted P. Poulos	_____	_____	_____
George C. Sakas	_____	_____	_____

Lawrence M. Hanson, Mayor

Attest:

Candi L. Rowe, Village Clerk

Presented and read at the regular meeting of the President and Board of Trustees of the Village of Antioch held on the ____ day of July, 2011.

Passed and approved at a regular meeting of the President and Board of Trustees of the Village of Antioch held on the ____ day of July, 2011.

Recorded in the Office of the Recorder of Deeds of Lake County, Illinois, the ____ day of _____, 2011.

Recorder of Deeds, Lake County, Illinois

(SEAL)