



VILLAGE OF ANTIOCH

ORDINANCE 12-12-25

AN ORDINANCE PROVIDING FOR THE LEVY OF TAXES FOR THE VILLAGE OF ANTIOCH, LAKE COUNTY, STATE OF ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2012 AND ENDING APRIL 30, 2013.

**ADOPTED BY THE
PRESIDENT AND BOARD OF TRUSTEES
OF THE
VILLAGE ANTIOCH**

THIS 3rd DAY OF DECEMBER, 2012

PUBLISHED IN PAMPHLET FORM BY THE AUTHORITY OF THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF ANTIOCH, ILLINOIS THIS 6th DAY OF DECEMBER, 2012.

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BE IT ORDAINED, By the President and Board of Trustees of the Village of Antioch in the County of Lake, State of Illinois as follows:

SECTION I: The following sum or sums, or so much thereof as shall be authorized by law, as heretofore appropriated for corporate purposes to be collected from taxes to be levied for the fiscal year beginning May 1, 2012 and ending April 30, 2013 be and the same are hereby levied upon all property subject to taxation within the VILLAGE OF ANTIOCH, County of Lake, State of Illinois, as the same is assessed and equalized for State and County purposes of the said current year.

SECTION II: That the extended balances of any item or items levied in and by this Ordinance may be guaranteed in making up any deficiency in any items under the same general appropriation and levy for the same general purpose.

SECTION III: That the purposes for which said amounts were heretofore appropriated and are now hereby levied respectfully as follows:

SUMMARY

Emergency Management Services	\$	3,801
Fire Protection		273,687
Police Protection		273,687
Police Pension		791,415
IMRF		224,271
Social Security & Medicare		297,435
Corporate		1,603,022
Insurance & Tort Judgments		117,837
Audit		19,006
General Obligation Bonds		93,060
	\$	<u>3,697,222</u>

<u>Fund</u>	<u>Purpose & Object</u>	<u>Total Adopted FY2013 Appropriation</u>	<u>Amount to be Provided From Other Sources</u>	<u>Amount to be Provided by Levying Taxes</u>
100 GENERAL FUND				
EMS				
	Personnel Costs	172,000		
	Contractual Services	51,600		
	Supplies & Materials	10,400		
	Capital Outlay	60,600		
	<u>Total EMS</u>	<u>294,600</u>	<u>290,799</u>	<u>3,801</u>

Fund	Purpose & Object	Total Adopted FY2013 Appropriation	Amount to be Provided From Other Sources	Amount to be Provided by Levying Taxes
Fire Protection				
	Personnel Costs	1,007,700		
	Contractual Services	190,500		
	Supplies & Materials	76,500		
	Capital Outlay	46,600		
	Total Fire Protection	1,321,300	1,047,613	273,687
Police Protection				
	Personnel Costs	5,293,000		
	Contractual Services	252,100		
	Supplies & Materials	255,000		
	Capital Outlay	68,000		
	Total Police Protection	5,868,100	5,594,413	273,687
Pension & Employee Benefits				
	Police Pension	1,505,800	714,385	791,415
	IMRF	425,600	201,329	224,271
	SS/Medicare	803,000	505,565	297,435
	Total Pension & Employee Benefits	2,734,400	1,421,279	1,313,121
	Audit	46,000	26,994	19,006
	Insurance/Tort	374,000	256,163	117,837
Other Corporate Purposes				
	General Government			
	Personnel Costs	5,807,700		
	Contractual Services	2,710,300		
	Supplies & Materials	548,300		
	Capital Outlay	245,800		
	Total General Government	9,312,100	7,709,078	1,603,022
	Contingencies	100,000	100,000	0
	Sub-total Other Corporate Purposes	9,412,100	7,809,078	1,603,022
Total General Fund & Other Corporate Purposes		20,050,500	16,446,338	3,604,162
101 DEPOT PARKING FUND				
	Contractual Services			
	Maintenance-Buildings	2,000		
	Maintenance-Equipment	1,000		
	Maint-Grounds	7,000		
	Telephone Service	400		
	Utility-Gas	1,800		
	Professional Services	5,000		
	Administrative Services	2,000		
	Contract Payment	3,000		
		22,200		
	TOTAL DEPOT PARKING FUND	22,200	22,200	0

<u>Fund</u>	<u>Purpose & Object</u>	<u>Total Adopted FY2013 Appropriation</u>	<u>Amount to be Provided From Other Sources</u>	<u>Amount to be Provided by Levying Taxes</u>
105 UTILITY TAX FUND				
	Transfer Out - General	10,000		
	Transfer Out - Capital	678,000		
	Transfer Out - Reserve	10,000		
	Transfer Out - Capital	596,200		
	Transfer Out - W/S	10,000		
		<hr/>		
		1,304,200		
	TOTAL UTILITY TAX FUND	<hr/>	<hr/>	<hr/>
		1,304,200	1,304,200	0
 115 WORKERS' COMPENSATION				
<u>010 - Administration</u>				
<u>Professional Services</u>				
	Workers Comp Ins Premium	104,200		
		<hr/>		
		104,200		
 <u>Claims & Judgments</u>				
	Workers Comp Claims	12,000		
	Workers Comp Claims	84,000		
	Workers Comp Claims	4,000		
	Workers Comp Claims	2,000		
		<hr/>		
		102,000		
	TOTAL WORKERS COMPENSATION FUND	<hr/>	<hr/>	<hr/>
		206,200	206,200	0
 129 PUBLIC SAFETY				
<u>080 - Police</u>				
<u>423 - Prisoner Review Agency</u>				
	Equipment<\$25K	2,000		
		<hr/>		
	Prisoner Review Agency Total	2,000		
 <u>426 - DARE</u>				
<u>Personnel Costs</u>				
	Overtime	11,000		
		<hr/>		
		11,000		
 <u>Employee Benefits</u>				
	SUI	600		
	Social Security	200		
	Medicare	200		
		<hr/>		
		1,000		
 <u>Supplies & Materials</u>				
	Operating Supplies	18,600		
		<hr/>		
		18,600		
	DARE Total	<hr/>		
		30,600		
 <u>427 - DUI SURCHARGE</u>				
	Operating Supplies	500		
	Equipment<\$25K	6,000		
		<hr/>		
	DUI Surcharge Total	6,500		

Fund	Purpose & Object	Total Adopted FY2013 Appropriation	Amount to be Provided From Other Sources	Amount to be Provided by Levying Taxes
	<u>428 - CANINE UNIT</u>			
	Operating Supplies	10,000		
	Canine Unit Total	10,000		
	TOTAL PUBLIC SAFETY FUND	49,100	49,100	0
	180 EMPLOYEE FUNDED BENEFITS			
	Administrative Services	400		
	Reimbursements	60,000		
	TOTAL EMPLOYEE FUNDED BENEFITS	60,400	60,400	0
	229 DRUG SEIZURE FUND			
	Administrative Services	200		
	Operating Supplies	5,400		
		5,600		
	GRAND TOTAL DRUG SEIZURE FUND	5,600	5,600	0
	235 DOLLY SPIERING MEMORIAL FUND			
	<u>Personnel Costs</u>			
	Salaries & Wages	55,800		
	Part-Time Wages	27,800		
		83,600		
	<u>Employee Benefits</u>			
	Dental Insurance	2,000		
	Medical Insurance	12,600		
	Life Insurance	200		
	State Unemploy Ins (SUI)	1,800		
	Social Security	5,200		
	Medicare Exp	1,200		
	IMRF Expenses	7,800		
	Workers Compensation	800		
		31,600		
	<u>Professional Services</u>			
	Building Maintenance	1,000		
	Other Professional Svc	1,000		
	Fuel & Fluids	500		
	Operating Supplies	1,000		
	Program Expense	4,000		
		7,500		
	<u>Supplies & Materials</u>			
	Operating Supplies	1,000		
	Food	50,000		
		51,000		
	<u>Controlled Assets</u>			
	Equipment<\$25K	5,000		
		5,000		

<u>Fund</u>	<u>Purpose & Object</u>	<u>Total Adopted FY2013 Appropriation</u>	<u>Amount to be Provided From Other Sources</u>	<u>Amount to be Provided by Levying Taxes</u>
	<u>Capital Outlay</u>			
	Buildings>\$50K	50,000		
		50,000		
	<u>Other Financing Uses</u>			
	Misc. Donations	30,000		
		30,000		
	GRAND TOTAL DOLLY SPIERING FUND	258,700	258,700	0
247	MOTOR FUEL TAX			
	<u>Professional Services</u>			
	Maint-Streets	5,000		
	Engineering Svc	3,000		
	Other Professional Svc	1,200		
		9,200		
	<u>Supplies & Materials</u>			
	Operating Supplies	1,000		
		1,000		
	<u>Debt Service</u>			
	Principal	250,000		
	Interest	92,600		
		342,600		
	<u>Capital Outlay</u>			
	Engineering	60,000		
	Streets & Row	420,000		
		480,000		
	GRAND TOTAL MOTOR FUEL TAX FUND	832,800	832,800	0
279	TAX INCREMENT FINANCING			
	Printing Svc	500		
	Other Professional Svc	400		
	Contract Payment	500		
	GRAND TOTAL TIF FUND	1,400	1,400	0
300	CAPITAL OUTLAY FUND			
	<u>010 - Administration - Capital</u>			
	<u>Controlled Assets</u>			
	Improv O/T Bldg<25K	5,000		
	Computer Equipment	2,000		
		7,000		
	<u>Capital Outlay</u>			
	Land	50,000		
	Improvements O/T Bldg	5,000		
	Infrastructure	5,000		
	Improvements O/T Bldg	5,000		
		65,000		
	Administration Total	72,000		

Fund	Purpose & Object	Total Adopted FY2013 Appropriation	Amount to be Provided From Other Sources	Amount to be Provided by Levying Taxes
	<u>010-425 - Emergency Management</u>			
	<u>Controlled Assets</u>			
	Equipment<\$25K	2,500		
		2,500		
	<u>Capital Outlay</u>			
	Vehicles>\$35K	5,000		
	Improvements O/T Bldgs	5,000		
		10,000		
	Emergency Management Total	12,500		
	<u>030 - Engineering - Capital</u>			
	<u>Controlled Assets</u>			
	Improv O/T Bldg<25K	5,000		
		5,000		
	<u>Capital Outlay</u>			
	Engineering Svcs	5,000		
	Infrastructure	5,000		
	Neuhaven - Printing	1,000		
	Reimbursements	1,000		
	Eng Neuhaven Sub-Div	5,000		
	Neuhaven Sub-Div	560,000		
	Streets & Rows	180,000		
		757,000		
	Engineering Total	762,000		
	<u>050 - 440 - Fire - Capital</u>			
	<u>Controlled Assets</u>			
	Buildings<\$50K	60,000		
	Equipment <25K	40,000		
		100,000		
	<u>Capital Outlay</u>			
	Vehicles>\$35K	35,000		
	Buildings>\$50K	50,000		
	Other Equipment>\$25K	25,000		
	Improvements O/T Bldg	100,000		
		210,000		
	Fire Total	310,000		
	<u>050 - 490 - Fire District - Capital</u>			
	<u>Capital Outlay</u>			
	Vehicles>\$35K	35,000		
	Other Equipment>25K	25,000		
	Fire District Total	60,000		
	<u>060 - 313 Parks - Pool - Capital</u>			
	Improvements O/T Bldg	5,000		
	Improvements O/T Bldg	5,000		

Fund	Purpose & Object	Total Adopted FY2013 Appropriation	Amount to be Provided From Other Sources	Amount to be Provided by Levying Taxes
<u>060 - 278 Joint Village/Township - Osmond Sports Complex</u>				
	Improvements O/T Bldg	5,000		
	Equipment <\$25K	5,000		
	Equipment >\$25K	5,000		
	Engineering Svcs	5,000		
	Other Prof Svcs	3,000		
	Capital: Contracts	200,000		
	Joint Village/Joint Park Total	223,000		
<u>100-334 Senior Center - Capital</u>				
	Improv O/T Bldg <\$25K	5,000		
	Improvements O/T Bldg	5,000		
	Senior Center Total	10,000		
<u>070 Community Development - Capital</u>				
	TIF Obligation	80,000		
	Vehicles <\$35K	20,000		
	Improvements O/T Bldg	400,000		
	Community Development Total	500,000		
<u>080 - Police - Capital</u>				
<u>Controlled Assets</u>				
	Vehicles <\$35K	5,000		
	Equipment <\$25K	30,000		
		35,000		
<u>Capital Outlay</u>				
	Vehicles >\$35K	35,000		
	Other Equipment >\$25K	56,000		
	Squad Cars - Principal	179,000		
	Squad Cars- Interest	15,000		
		285,000		
	Police Total	320,000		
<u>080 - 431 Dispatch - Capital</u>				
	Other Professional Svcs	3,000		
	Other Equipment >\$25K	400,000		
	Dispatch Total	403,000		
<u>090 - Public Works - Capital</u>				
	Buildings >\$50K	50,000		
	Public Works Total	50,000		
<u>090-545 Streets & Rows - Capital</u>				
<u>Professional Services</u>				
	Reimbursements	5,000		
	Principal	40,000		
	Interest	5,000		
		50,000		

Fund	Purpose & Object	Total Adopted FY2013 Appropriation	Amount to be Provided From Other Sources	Amount to be Provided by Levying Taxes
	<u>Controlled Assets</u>			
	Equipment <\$10K	2,000		
		2,000		
	<u>Capital Outlay</u>			
	Improvements O/T Bldg	5,000		
	Vehicles>\$35K	150,000		
	Other Equipment>\$25K	48,000		
	Streets & Rows	10,000		
		213,000		
	Streets & Rows Total	265,000		
	GRAND TOTAL CAPITAL PROJECTS	2,992,500	2,992,500	0

350 INFRASTRUCTURE PROJECTS

	Administrative Services	500		
	Professional Svcs - Pool	250,000		
	Infrastructure	727,800		
	Infrastructure - Pool	3,750,000		
	Professional Services	3,000		
	LC-North Ave Relocate	46,000		
	Improvements O/T Bldg	10,000		
	Professional Services	10,000		
	Principal - Erz Bonds	250,000		
	Interest - Erz Bonds	338,200		
	GRAND TOTAL INFRAS. PROJECTS	5,385,500	5,385,500	0

361 PARK INFRASTRUCTURE

	<u>Maintenance</u>			
	Maint - Buildings	5,000		
		5,000		
	<u>Controlled Assets</u>			
	Improv O/T Bldg <\$25K	10,000		
	Equipment<\$25K	3,000		
		13,000		
	<u>Capital Outlay</u>			
	Improvements O/T Bldg	2,000		
	Other Equipment>\$25K	5,000		
	Professional Services	2,000		
		9,000		
	<u>Other Financing Uses</u>			
	Contingency	5,000		
		5,000		
	GRAND TOTAL PARKS INFRAS.	32,000	32,000	0

Fund	Purpose & Object	Total Adopted FY2013 Appropriation	Amount to be Provided From Other Sources	Amount to be Provided by Levying Taxes
400 DEBT SERVICE				
<u><i>DEBT SERVICE - 2003 GO BOND DEBT</i></u>				
	Other Professional Svc	600		
	Principal	180,000		
	Interest	12,060		
	Debt Service - 2003 Go Debt Bond Total	192,660	99,600	93,060
 <u><i>DEBT SERVICE - 1998 A BOND Total</i></u>				
	Other Professional Svc	600		
	Principal	600,000		
	Interest	13,050		
	Debt Service - 1998 A Bond Total	613,650	631,650	0
GRAND TOTAL DEBT SERVICE		806,310	713,250	93,060

800 WATER AND SEWER FUND

010 - Administration

Personnel Costs

Salaries & Wages	252,000
Overtime	1,000
	<u>253,000</u>

Employee Benefits

Dental Insurance	7,000
Medical Insurance	38,600
Life Insurance	800
State Unemploy Ins (SUI)	3,000
Social Security	15,600
Medicare Exp	3,600
IMRF Expenses	23,400
Workers Compensation	2,600
	<u>94,600</u>

Professional Services

Travel Expense	2,000
Training	2,000
Maintenance-Equipment	5,000
Maint Computer System	5,000
Computer Consult Svc	2,000
Professional Dues	1,000
General Insurance	70,000
Pager/Cell Phone Svc	500
Postage	200
Advertising	200
Printing Svc	10,000
Accounting Svcs	14,000
Engineering Svc	3,000
Legal Svc	80,000
Other Professional Svc	9,000
Administrative Services	2,400
Contract Payment	55,600
	<u>261,900</u>

Fund	Purpose & Object	Total Adopted FY2013 Appropriation	Amount to be Provided From Other Sources	Amount to be Provided by Levying Taxes
	<u>Supplies & Materials</u>			
	Office Supplies	1,000		
	Uniforms	1,000		
	Publications	1,000		
	Claims/Judgements	5,000		
		<hr/>		
		8,000		
	<u>Controlled Assets</u>			
	Computer Software	13,400		
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		13,400		
	<u>Other Financing Uses</u>			
	Depreciation Expense	50,000		
	Miscellaneous Expense	50,000		
	Transfers Out	5,000		
	Interest Expense	5,000		
		<hr/>		
		110,000		
	Water & Sewer Admin Total	<hr/>		
		740,900		
	040 - Finance - Debt Service			
	<u>704 - 2004 REVENUE BONDS</u>			
	Other Professional Svc	600		
	Principal	250,000		
	Interest	48,000		
		<hr/>		
	2004 Revenue Bonds Total	298,600		
	<u>753 - 1998 BONDS</u>			
	Other Professional Svc	5,000		
	Principal	450,000		
	Interest	63,000		
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	199B Alternate Revenue Total	518,000		
	<u>848 - IEPA LOAN REPAYMENT</u>			
	Principal	1,201,000		
	Interest	665,600		
		<hr/>		
	IEPA loan repayment total	1,866,600		
	Water & Sewer Debt Service Total	<hr/>		
		2,683,200		
	Water			
	<u>Personnel Costs</u>			
	Salaries & Wages	221,000		
	Part-Time Wages	56,600		
	Wages-Seasonal	2,000		
	Overtime	10,000		
		<hr/>		
		289,600		
	<u>Employee Benefits</u>			
	Dental Insurance	6,000		
	Medical Insurance	17,000		
	Life Insurance	800		
	State Unemploy Ins (SUI)	4,000		
	Social Security	17,800		

Fund	Purpose & Object	Total Adopted FY2013 Appropriation	Amount to be Provided From Other Sources	Amount to be Provided by Levying Taxes
	Medicare Exp	4,200		
	IMRF Expenses	26,600		
	Workers Compensation	2,800		
		<u>79,200</u>		
	<u>Professional Services</u>			
	Travel Expense	1,000		
	Training	2,000		
	Maint Bldgs	26,000		
	Maintenance Equipment	40,000		
	Maint Utility System	60,000		
	Maint Utility Sys Contractor	10,000		
	Professional Dues	1,000		
	Telephone Svc	1,400		
	Pager/Cell Phone Svc	2,000		
	Utility - Electric	160,000		
	Rental Svc	1,000		
	Utility - Gas	7,000		
	Advertising	1,000		
	Printing Svc	200		
	Engineering Svc	4,000		
	Legal Fees	10,000		
	Other Professional Svc	20,000		
	Laboratory Testing	24,000		
	Medical Services	2,000		
	Contract Payment	112,000		
		<u>484,600</u>		
	<u>Supplies & Materials</u>			
	Office Supplies	600		
	Fuel & Fluids	10,000		
	Fleet Fuel	5,000		
	Operating Supplies	12,000		
	Uniforms	3,000		
	Chemical Supplies/Treat	60,000		
	Meters	80,000		
		<u>170,600</u>		
	<u>Controlled Assets</u>			
	Equipment<\$25K	10,000		
	Computer Equip<\$10K	2,000		
		<u>12,000</u>		
	Water Total	<u>1,036,000</u>		
	829 - Water Capital			
	Improvements O/T Bldg	100,000		
	Vehicles	20,000		
	Computer System	5,000		
	Equipment	616,000		
	Engineering Services	20,000		
	Water Capital Total	<u>761,000</u>		
	830 - Sewer			

Fund	Purpose & Object	Total Adopted FY2013 Appropriation	Amount to be Provided From Other Sources	Amount to be Provided by Levying Taxes
	<u>Personnel Costs</u>			
	Salaries & Wages	72,800		
	Part-Time Wages	15,000		
	Overtime	30,000		
		<hr/>		
		117,800		
	<u>Employee Benefits</u>			
	Dental Insurance	2,000		
	Medical Insurance	17,000		
	Life Insurance	200		
	State Unemploy Ins (SUI)	1,400		
	Social Security	7,400		
	Medicare Exp	1,800		
	IMRF Expenses	11,000		
	Workers Compensation	1,200		
		<hr/>		
		42,000		
	<u>Professional Services</u>			
	Maintenance-Equipment	30,000		
	Maint Utility System	20,000		
	Maint Utility Sys Private	10,000		
	Professional Dues	3,000		
	Telephone Svc	6,000		
	Lake Cty Treatment Svc	300,000		
	Utility - Electric	80,000		
	Utility - Gas	7,000		
	Engineering Svc	4,000		
	Legal Services	10,000		
	Other Professional Svc	5,000		
	Permit Exp	5,000		
	Contract Payments	5,000		
		<hr/>		
		485,000		
	<u>Supplies & Materials</u>			
	Fuel & Fluids	600		
	Maintenance-Supplies	5,000		
	Operating Supplies	5,000		
	Chemical Supplies/Treat	1,000		
		<hr/>		
		11,600		
	<u>Controlled Assets</u>			
	Equipment<\$25K	10,000		
		<hr/>		
		10,000		
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	Sewer Total	666,400		
	839 - Sewer Capital			
	Vehicles <\$35K	10,000		
	Improvements O/T Bldg	5,000		
	Engineering Svcs	5,000		
	Infrastructure	233,600		
		<hr/>		
	Sewer Capital Total	253,600		

Fund	Purpose & Object	Total Adopted FY2013 Appropriation	Amount to be Provided From Other Sources	Amount to be Provided by Levying Taxes
	840 - Treatment Plant			
	<u>Personnel Costs</u>			
	Salaries & Wages	280,400		
	Part-Time Wages	5,000		
	Wages-Seasonal	5,000		
	Overtime	20,000		
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		310,400		
	<u>Employee Benefits</u>			
	Dental Insurance	6,000		
	Medical Insurance	75,800		
	Life Insurance	1,000		
	State Unemploy Ins (SUI)	3,600		
	Social Security	18,600		
	Medicare Exp	4,400		
	IMRF Expenses	27,800		
	Workers Compensation	3,000		
		<hr/>		
		140,200		
	<u>Professional Services</u>			
	Travel Expense	1,200		
	Training	1,800		
	Maint Bldgs	3,800		
	Maintenance-Equipment	50,000		
	Professional Dues	400		
	Garbage Disposal Svc	200		
	Telephone Svc	2,000		
	Pager/Cell Phone Svc	1,200		
	Utility - Electric	180,000		
	Rental Svc	800		
	Utility - Gas	8,000		
	Engineering Svc	3,000		
	Other Professional Svc	100,000		
	Sludge Hauling	60,000		
	Permit Exp	36,000		
	Contract Payment	3,000		
		<hr/>		
		451,400		
	<u>Supplies & Materials</u>			
	Office Supplies	600		
	Fuel & Fluids	800		
	Maintenance Supplies	2,000		
	Operating Supplies	16,000		
	Uniforms	2,800		
	Chemical Supplies/Treat	88,000		
		<hr/>		
		110,200		
	<u>Controlled Assets</u>			
	Equipment<\$25K	13,000		
	Computer Equip<\$10K	19,800		
		<hr/>		
		32,800		
	Treatment Plant Total	<hr/>		
		1,045,000		

Fund	Purpose & Object	Total Adopted FY2013 Appropriation	Amount to be Provided From Other Sources	Amount to be Provided by Levying Taxes
	841 - Industrial Pre-Treatment			
	<u>Professional Services</u>			
	Engineering Svc	5,000		
	Other Professional Svc	20,000		
		<u>25,000</u>		
	<u>Supplies & Materials</u>			
	Office Supplies	1,000		
	Maintenance Supplies	2,000		
	Operating Supplies	600		
		<u>3,600</u>		
	<u>Controlled Assets</u>			
	Equipment<\$10K	3,000		
	Computer Equip<\$10K	2,000		
		<u>5,000</u>		
	Industrial Pre-Treatment Total	33,600		
	849 - Treatment Plant Capital			
	Buildings>\$50K	10,000		
	Improvements O/T Bldg	60,000		
	Vehicles>\$35K	35,000		
	Other Prof Svcs	5,000		
	Treatment Plant Capital Total	<u>110,000</u>		
	GRAND TOTAL WATER & SEWER FUND	<u>7,329,700</u>	<u>7,329,700</u>	<u>0</u>
	900 POLICE PENSION			
	Pension Exp For Retirees	1,100,000		
	Professional Dues	5,000		
	Other Professional Svc	44,000		
	GRAND TOTAL POLICE PENSION FUND	<u>1,149,000</u>	<u>1,149,000</u>	<u>0</u>
	951/952 SPECIAL SERVICE AREAS			
	<u>951 - SSA 1 AGENCY</u>			
	Other Professional Svc	248,200		
	Principal	314,000		
	Interest	1,331,600		
	SSA 1 Agency Total	<u>1,893,800</u>		
	<u>952 - SSA 2 AGENCY</u>			
	Other Professional Svc	286,200		
	Principal	404,000		
	Interest	1,706,000		
	SSA 2 Agency Total	<u>2,396,200</u>		
	TOTAL SSA 1 & 2 AGENCY	<u>4,290,000</u>	<u>4,290,000</u>	<u>0</u>
	GRAND TOTAL ALL FUNDS	<u>44,776,110</u>	<u>41,078,888</u>	<u>3,697,222</u>

SECTION IV: That the Village Clerk of the Village of Antioch, is hereby directed to file a certified copy of the Ordinance with County Clerk of Lake County, Illinois, as required by law.

SECTION V: All ordinances of parts in conflict herewith are hereby repealed.

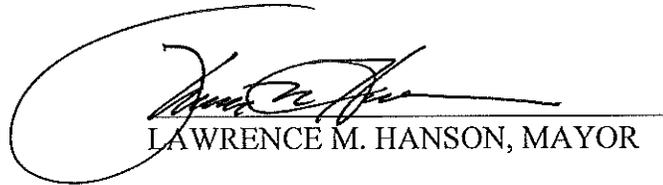
SECTION VI: This Ordinance shall be in full force and effect from its passage and approval as provided by law.

Voting Aye: 6: Pierce, Sakas, Poulos, Crosby, Dominiak and Jozwiak.

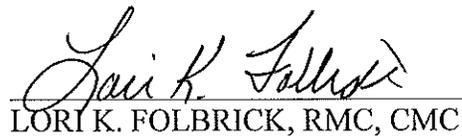
Voting Nay: 0.

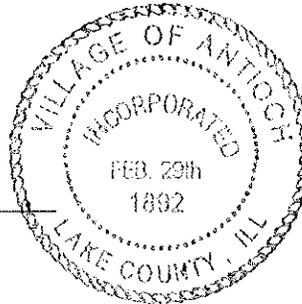
Abstaining: 0.

Absent: 0.


LAWRENCE M. HANSON, MAYOR

ATTEST:


LORI K. FOLBRICK, RMC, CMC

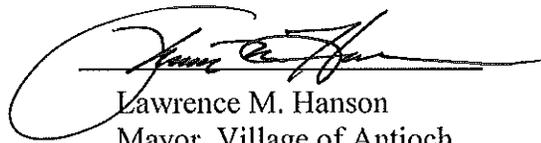


TRUTH AND TAXATION CERTIFICATE

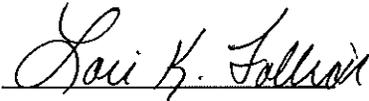
The undersigned, to-wit: Lawrence M. Hanson, Mayor of the Village of Antioch, Lake County, Illinois, does hereby certify that the Tax Levy Ordinance for the Village of Antioch was duly passed by the Board of Trustees on the 3rd day of December, 2012.

The undersigned further certified we are in compliance and that the Notice of Hearing Requirement of the Truth in Taxation Act (35 ILCS 200/18-55) does apply to this Year's Tax Levy Ordinance.

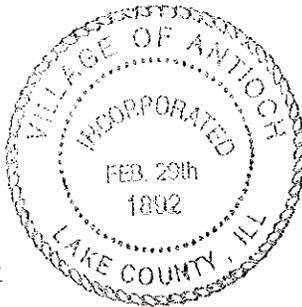
Dated this 6th day of December, 2012.


Lawrence M. Hanson
Mayor, Village of Antioch

ATTEST:



Loir K. Folbrick, Village Clerk
Village of Antioch



STATE OF ILLINOIS)
)
COUNTY OF LAKE) SS

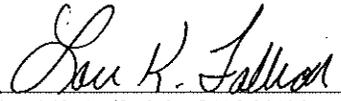
CERTIFICATE

I, Lori K. Folbrick, certify that I am the duly appointed Municipal Clerk of the Village of Antioch, Lake County, Illinois.

I certify that on December 3, 2012, the Corporate Authorities of such municipality passed and approved Ordinance No. 12-12-25, entitled "AN ORDINANCE PROVIDING FOR THE LEVY OF TAXES FOR THE VILLAGE OF ANTIOCH, LAKE COUNTY, STATE OF ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2012 AND ENDING APRIL 30, 2013 " which provided by its terms that it should be published in pamphlet form.

The pamphlet form of Ordinance No. 12-12-25, including the Ordinance and cover sheet thereof, was prepared, and a copy of such Ordinance was posted in the municipal building, commencing on December 6, 2012 and continuing for at least ten days thereafter. Copies of such Ordinance were also available for public inspection upon request in the office of the Municipal Clerk.

DATED at Antioch, Illinois, this 6 day of December, 2012



Lori K. Folbrick, RMC/CMC
Village Clerk





Lake County

Tax Extension Department Filing Receipt

Receipt #: 3198

Filing Date: 12/07/2012

MUN_ANTIO
VIL OF ANTIOCH
874 Main St
Antioch, IL 60002

Ms. James Keim
Administrator
847-395-1000 Fax: 847-395-1920
jkeim@antioch.il.gov
www.antioch.il.gov

Tax Levy

- Tax Levy For Year: 2012
- Certification by Secretary/Clerk
- Truth in Taxation
- Certification by Presiding Officer

Referendum

No Referendum accepted by Tax Extension Department at any time.

Notes:

ordinance no 12-12-25

All items require original signatures.

Seal

Willard R. Helander, Lake County Clerk

Executed by: SCOTT GIFFORD

District Representative: YOLANDA ORTIZ