

**VILLAGE OF ANTIOCH**

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**ORDINANCE 13-12-18**

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**AN ORDINANCE PROVIDING FOR THE LEVY OF TAXES FOR THE  
VILLAGE OF ANTIOCH, LAKE COUNTY, STATE OF ILLINOIS, FOR THE  
FISCAL YEAR BEGINNING MAY 1, 2013 AND ENDING APRIL 30, 2014.**

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**ADOPTED BY THE  
PRESIDENT AND BOARD OF TRUSTEES  
OF THE  
VILLAGE ANTIOCH**

**THIS 16 DAY OF DECEMBER, 2013**

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**PUBLISHED IN PAMPHLET FORM BY THE AUTHORITY OF THE  
PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF ANTIOCH,  
ILLINOIS THIS 18 DAY OF DECEMBER 2013.**

## ORDINANCE 13-12-18

### AN ORDINANCE PROVIDING FOR THE LEVY OF TAXES FOR THE VILLAGE OF ANTIOCH, LAKE COUNTY, STATE OF ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2013 AND ENDING APRIL 30, 2014.

**BE IT ORDAINED**, By the President and Board of Trustees of the Village of Antioch in the County of Lake, State of Illinois as follows:

**SECTION I:** The following sum or sums, or so much thereof as shall be authorized by law, as heretofore appropriated for corporate purposes to be collected from taxes to be levied for the fiscal year beginning May 1, 2013 and ending April 30, 2014 be and the same are hereby levied upon all property subject to taxation within the VILLAGE OF ANTIOCH, County of Lake, State of Illinois, as the same is assessed and equalized for State and County purposes of the said current year.

**SECTION II:** That the extended balances of any item or items levied in and by this Ordinance may be guaranteed in making up any deficiency in any items under the same general appropriation and levy for the same general purpose.

**SECTION III:** That the purposes for which said amounts were heretofore appropriated and are now hereby levied respectfully as follows:

#### SUMMARY

Emergency Management Services	\$	3,675
Fire Protection		283,002
Police Protection		283,002
Police Pension		960,000
IMRF		198,469
Social Security & Medicare		275,652
Corporate		2,609,502
Insurance & Tort Judgments		121,287
Audit		18,377
	\$	<u>4,752,966</u>

<b>Fund</b>	<b>Purpose &amp; Object</b>	<b>Total Adopted FY2013 Appropriation</b>	<b>Amount to be Provided From Other Sources</b>	<b>Amount to be Provided by Levying Taxes</b>
<b>100 GENERAL FUND</b>				
<b>EMS</b>				
	Personnel Costs	149,000		
	Contractual Services	64,000		
	Supplies & Materials	20,000		
	Capital Outlay	74,000		
	<b>Total EMS</b>	<b>307,000</b>	<b>303,325</b>	<b>3,675</b>
<b>Fire Protection</b>				
	Personnel Costs	1,086,000		
	Contractual Services	1,052,000		
	Supplies & Materials	220,000		
	Capital Outlay	83,000		
	<b>Total Fire Protection</b>	<b>2,441,000</b>	<b>2,157,998</b>	<b>283,002</b>
<b>Police Protection</b>				
	Personnel Costs	5,644,000		
	Contractual Services	891,000		
	Supplies & Materials	271,000		
	Capital Outlay	49,000		
	<b>Total Police Protection</b>	<b>6,855,000</b>	<b>6,571,998</b>	<b>283,002</b>
<b>Pension &amp; Employee Benefits</b>				
	Police Pension	1,583,000	623,000	960,000
	IMRF	406,000	207,531	198,469
	SS/Medicare	710,000	434,348	275,652
	<b>Total Pension &amp; Employee Benefits</b>	<b>2,699,000</b>	<b>1,264,879</b>	<b>1,434,121</b>
<b>Audit</b>				
		48,000	29,623	18,377
<b>Insurance/Tort</b>				
		500,000	378,713	121,287
<b>Other Corporate Purposes</b>				
	General Government			
	Personnel Costs	4,795,000		
	Contractual Services	3,601,000		
	Supplies & Materials	699,000		
	Capital Outlay	303,000		
	<b>Total General Government</b>	<b>9,398,000</b>	<b>6,788,498</b>	<b>2,609,502</b>
	Contingencies	1,322,400	1,322,400	0
	<b>Sub-total Other Corporate Purposes</b>	<b>10,720,400</b>	<b>8,110,898</b>	<b>2,609,502</b>
<b>Street &amp; Bridge</b>				
<b>Total General Fund &amp; Other Corporate Purposes</b>		<b>23,570,400</b>	<b>18,817,434</b>	<b>4,752,966</b>

<b>Fund</b>	<b>Purpose &amp; Object</b>	<b>Total Adopted FY2013 Appropriation</b>	<b>Amount to be Provided From Other Sources</b>	<b>Amount to be Provided by Levying Taxes</b>
<b>101 DEPOT PARKING FUND</b>				
	<u>Maintenance</u>			
	Maintenance-Buildings	20,000		
	Maintenance-Equipment	20,000		
	Maintenance-Grounds	70,000		
		<hr/> 110,000		
	<u>Professional Services</u>			
	Telephone Service	5,000		
	Utility-Gas	5,000		
	Professional Services	5,000		
	Administrative Services	3,000		
	Contract Payment	5,000		
		<hr/> 23,000		
	Contingencies	<hr/> 6,650		
	<b>Total Depot Parking Fund</b>	<b>139,650</b>	<b>139,650</b>	<b>0</b>
<b>105 UTILITY TAX FUND</b>				
	<u>Other Financing Uses</u>			
	Transfer Out - General	500,000		
	Transfer Out - Capital 300	1,118,000		
	Transfer Out - Reserve	300,000		
	Transfer Out - Cap Proj 350	1,202,000		
	Transfer Out - W/S	100,000		
		<hr/> 3,220,000		
	Contingencies	<hr/> 16,100		
	<b>Total Utility Tax Fund</b>	<b>3,236,100</b>	<b>3,236,100</b>	<b>0</b>
<b>115 WORKERS' COMPENSATION</b>				
	<u>Professional Services</u>			
	Workers Comp Ins Premium	427,000		
		<hr/> 427,000		
	Contingencies	<hr/> 21,350		
	<b>Total Workers Compensation Fund</b>	<b>448,350</b>	<b>448,350</b>	<b>0</b>
<b>129 - PUBLIC SAFETY</b>				
	<u>423 - Prisoner Review Agency</u>			
	Equipment<\$25K	60,000		
	Prisoner Review Agency Total	<hr/> 60,000		
	<u>427 - DUI Surcharge</u>			
	Operating Supplies	5,000		
	Equipment<\$25K	26,000		
	Dui Surcharge Total	<hr/> 31,000		
	<u>428 - Canine Unit</u>			
	Operating Supplies	10,000		
	Canine Unit Total	<hr/> 10,000		

<b>Fund</b>	<b>Purpose &amp; Object</b>	<b>Total Adopted FY2013 Appropriation</b>	<b>Amount to be Provided From Other Sources</b>	<b>Amount to be Provided by Levying Taxes</b>
	Contingencies	5,050		
	<b>Total Public Safety Fund</b>	<b>106,050</b>	<b>106,050</b>	<b>0</b>
<b>180 - EMPLOYEE FUNDED BENEFITS</b>				
	Administrative Services	2,000		
	Reimbursements	72,000		
		74,000		
	Contingencies	3,700		
	<b>Total Employee Funded Benefits Fund</b>	<b>77,700</b>	<b>77,700</b>	<b>0</b>
<b>229 - DRUG SEIZURE FUND</b>				
	Administrative Services	5,000		
	Operating Supplies	30,000		
		35,000		
	Contingencies	1,750		
	<b>Total Drug Seizure Fund</b>	<b>36,750</b>	<b>36,750</b>	<b>0</b>
<b>235 - DOLLY SPIERING MEMORIAL FUND</b>				
	<u>Personnel Costs</u>			
	Salaries & Wages	27,000		
	Part-Time Wages	29,000		
		56,000		
	<u>Employee Benefits</u>			
	Dental Insurance	3,000		
	Medical Insurance	13,000		
	Life Insurance	1,000		
	State Unemployment Ins (SUI)	3,000		
	Social Security	6,000		
	Medicare Exp	2,000		
	IMRF Expenses	10,000		
	Workers Compensation	1,000		
		39,000		
	<u>Professional Services</u>			
	Building Maintenance	5,000		
	Other Professional Svc	5,000		
	Program Expense	4,000		
		14,000		
	<u>Supplies &amp; Materials</u>			
	Office Supplies	2,000		
	Fuel & Fluids	2,000		
	Operating Supplies	5,000		
	Food	50,000		
		59,000		
	<u>Controlled Assets</u>			
	Equipment<\$25K	12,000		
	<u>Capital Outlay</u>			
	Buildings>\$50K	50,000		

<b>Fund</b>	<b>Purpose &amp; Object</b>	<b>Total Adopted FY2013 Appropriation</b>	<b>Amount to be Provided From Other Sources</b>	<b>Amount to be Provided by Levying Taxes</b>
	<u>Other Financing Uses</u>			
	Misc. Donations	30,000		
	Contingencies	13,000		
	<b>Total Dolly Spiering Memorial Fund</b>	<b>273,000</b>	<b>273,000</b>	<b>0</b>
<b>247 - MOTOR FUEL TAX</b>				
	<u>Professional Services</u>			
	Maintenance-Streets	20,000		
	Engineering Svc	8,000		
	Other Professional Svc	10,000		
		38,000		
	<u>Supplies &amp; Materials</u>			
	Operating Supplies	5,000		
	<u>Debt Service</u>			
	Principal	280,000		
	Interest	74,000		
		354,000		
	<u>Capital Outlay</u>			
	Engineering	40,000		
	Streets & Row	895,000		
		935,000		
	<b>Total Motor Fuel Tax Fund</b>	<b>1,332,000</b>	<b>1,332,000</b>	<b>0</b>
<b>300 - CAPITAL OUTLAY FUND</b>				
	<b><u>010 - Administration - Capital</u></b>			
	<u>Controlled Assets</u>			
	Improvements O/T Bldg<25K	22,000		
	Computer Equipment	200,000		
	Administration Total	222,000		
	<b><u>010-425 - Emergency Management</u></b>			
	<u>Controlled Assets</u>			
	Equipment<\$25K	10,000		
	<u>Capital Outlay</u>			
	Vehicles>\$35K	20,000		
	Equipment>\$25K	18,000		
	Emergency Management Total	48,000		
	<b><u>030 - Engineering - Capital</u></b>			
	<u>Controlled Assets</u>			
	Improvements O/T Bldg<25K	25,000		
	<u>Capital Outlay</u>			
	Engineering Services	8,000		
	Infrastructure	50,000		
	Advertising	5,000		
	Neuhaven - Printing	5,000		
	Reimbursements	5,000		
	Eng Neuhaven Sub-Div	8,000		
	Neuhaven Sub-Div	8,000		
	Streets & Rows	150,000		
	Engineering Total	264,000		

<b>Fund</b>	<b>Purpose &amp; Object</b>	<b>Total Adopted FY2013 Appropriation</b>	<b>Amount to be Provided From Other Sources</b>	<b>Amount to be Provided by Levying Taxes</b>
	<b>050 - 440 - Fire - Capital</b>			
	<u>Controlled Assets</u>			
	Buildings<\$50K	49,000		
	Equipment <25K	22,000		
		<u>71,000</u>		
	<u>Capital Outlay</u>			
	Vehicles>\$35K	200,000		
	Buildings>\$50K	75,000		
	Other Equipment>\$25K	200,000		
	Improvements O/T Bldg	50,000		
		<u>525,000</u>		
	Fire Total	<u>596,000</u>		
	<b>050 - 490 - Fire District - Capital</b>			
	<u>Capital Outlay</u>			
	Vehicles>\$35K	40,000		
	Other Equipment>25K	30,000		
	Fire District Total	<u>70,000</u>		
	<b>060 - 312 Parks</b>			
	Improvements O/T Bldg	100,000		
	Equipment<\$25K	23,000		
	Parks Total	<u>123,000</u>		
	<b>060 - 313 Parks - Pool - Capital</b>			
	Improvements O/T Bldg	50,000		
	Equipment<\$25K	20,000		
	Pool Total	<u>70,000</u>		
	<b>060 - 278 Joint Village/Township - Osmond Sports Complex</b>			
	Improvements O/T Bldg	50,000		
	Equipment<\$25K	20,000		
	Equipment >\$25K	25,000		
	Engineering Services	8,000		
	Other Prof Services	5,000		
	Capital: Contracts	20,000		
	Joint Village/Joint Park Total	<u>128,000</u>		
	<b>100-334 Senior Center - Capital</b>			
	Improvements O/T Bldg <\$25K	22,000		
	Improvements O/T Bldg	50,000		
	Senior Center Total	<u>72,000</u>		
	<b>070 Community Development - Capital</b>			
	Vehicles <\$35K	33,000		
	Improvements O/T Bldg	260,000		
	Community Development Total	<u>293,000</u>		
	<b>080 - Police - Capital</b>			
	<u>Controlled Assets</u>			
	Improvements O/T Bldg<\$25K	24,000		
	Vehicles <\$35K	33,000		
	Equipment<\$25K	23,000		
		<u>80,000</u>		

<b>Fund</b>	<b>Purpose &amp; Object</b>	<b>Total Adopted FY2013 Appropriation</b>	<b>Amount to be Provided From Other Sources</b>	<b>Amount to be Provided by Levying Taxes</b>
	<u>Capital Outlay</u>			
	Squad Cars - Principal	232,000		
	Squad Cars- Interest	20,000		
	Vehicles>\$35K	40,000		
	Other Equipment>\$25K	50,000		
		342,000		
	Police Total	422,000		
	<b>090 - Public Works - Capital</b>			
	Buildings>\$50K	100,000		
	Public Works Total	100,000		
	<b>090-545 Streets &amp; Rows - Capital</b>			
	<u>Professional Services</u>			
	Reimbursements	5,000		
	Principal	34,000		
	Interest	6,000		
		45,000		
	<u>Controlled Assets</u>			
	Equipment <\$10K	8,000		
	<u>Capital Outlay</u>			
	Improvements O/T Bldg	50,000		
	Vehicles>\$35K	40,000		
	Other Equipment>\$25K	204,000		
	Streets & Rows	200,000		
		494,000		
	Streets & Rows Total	547,000		
	Contingencies	147,750		
	<b>Total Capital Outlay Fund</b>	<b>3,102,750</b>	<b>3,102,750</b>	<b>0</b>
<b>350 - INFRASTRUCTURE PROJECTS</b>				
	Administrative Services	5,000		
	Professional Services - Pool	50,000		
	Infrastructure	100,000		
	Equipment<\$25K	190,000		
	Infrastructure - Pool	1,510,000		
	Professional Services	5,000		
	Improvements O/T Bldg	50,000		
	Professional Services	5,000		
	Principal - ERZ Bonds	125,000		
	Interest - ERZ Bonds	167,000		
		2,207,000		
	Contingencies	110,350		
	<b>Total Infrastructure Projects</b>	<b>2,317,350</b>	<b>2,317,350</b>	<b>0</b>
<b>361 - PARK INFRASTRUCTURE</b>				
	Improvements O/T Bldg <\$25K	20,000		
	Equipment<\$25K	20,000		
	Other Equipment>\$25k	20,000		



<b>Fund</b>	<b>Purpose &amp; Object</b>	<b>Total Adopted FY2013 Appropriation</b>	<b>Amount to be Provided From Other Sources</b>	<b>Amount to be Provided by Levying Taxes</b>
		60,000		
	Contingencies	3,000		
	<b>Total Park Infrastructure Fund</b>	<b>63,000</b>	<b>63,000</b>	<b>0</b>
<b>400 - DEBT SERVICE</b>				
	<u>2003 GO BOND</u>			
	Other Professional Svc	1,000		
	Principal	90,000		
	Interest	4,000		
	<b>TOTAL 2003 GO BOND</b>	<b>95,000</b>		
	<b>Total Debt Service</b>	<b>95,000</b>	<b>95,000</b>	<b>0</b>
<b>800 - WATER &amp; SEWER FUND</b>				
	<u>Personnel Costs</u>			
	Salaries & Wages	176,000		
	Overtime	3,000		
		179,000		
	<u>Employee Benefits</u>			
	Dental Insurance	4,000		
	Medical Insurance	35,000		
	Life Insurance	1,000		
	State Unemployment Ins (SUI)	4,000		
	Social Security	11,000		
	Medicare Exp	3,000		
	IMRF Expenses	20,000		
	Workers Compensation	4,000		
		82,000		
	<u>Professional Services</u>			
	Travel Expense	2,000		
	Training	2,000		
	Maintenance-Equipment	2,000		
	Maintenance Computer System	2,000		
	Computer Consult Svc	2,000		
	Professional Dues	2,000		
	General Insurance	77,000		
	Cell Phone Svc	2,000		
	Postage	1,000		
	Advertising	1,000		
	Printing Svc	3,000		
	Accounting Services	14,000		
	Engineering Svc	5,000		
	Legal Svc	40,000		
	Other Professional Svc	30,000		
	Administrative Services	4,000		
	Contract Payment	40,000		
		229,000		
	<u>Supplies &amp; Materials</u>			
	Office Supplies	2,000		
	Uniforms	8,000		
	Publications	2,000		
	Claims/Judgments	10,000		
		22,000		
	<u>Controlled Assets</u>			
	Computer Software	40,000		

<u>Fund</u>	<u>Purpose &amp; Object</u>	<u>Total Adopted FY2013 Appropriation</u>	<u>Amount to be Provided From Other Sources</u>	<u>Amount to be Provided by Levying Taxes</u>
	<u>Other Financing Uses</u>			
	Miscellaneous Expense	50,000		
	Transfers Out	100,000		
		<u>150,000</u>		
	Total Water & Sewer Admin	<u>702,000</u>		
	<u>040 - Finance - Debt Service</u>			
	<u>2004 Revenue Bonds Total</u>			
	Other Professional Svc	1,000		
	Principal	250,000		
	Interest	38,000		
	Total 2004 Revenue Bonds	<u>289,000</u>		
	<u>753 - 1998-B Bonds</u>			
	Other Professional Svc	1,000		
	Principal	500,000		
	Interest	45,000		
	Total 1998 B Alternate Revenue	<u>546,000</u>		
	<u>848 - IEPA Loan Repayment</u>			
	Principal	1,232,000		
	Interest	636,000		
	IEPA Loan Repayment Total	<u>1,868,000</u>		
	Water & Sewer Debt Service Total	<u>2,703,000</u>		
	<u>820 - Water</u>			
	<u>Personnel Costs</u>			
	Salaries & Wages	190,000		
	Part-Time Wages	16,000		
	Wages-Seasonal	30,000		
	Overtime	40,000		
		<u>276,000</u>		
	<u>Employee Benefits</u>			
	Dental Insurance	20,000		
	Medical Insurance	20,000		
	Life Insurance	1,000		
	State Unemployment Ins (SUI)	5,000		
	Social Security	13,000		
	Medicare Exp	3,000		
	IMRF Expenses	21,000		
	Workers Compensation	9,000		
		<u>92,000</u>		
	<u>Professional Services</u>			
	Travel Expense	1,000		
	Training	2,000		
	Maintenance Buildings	10,000		
	Maintenance Equipment	40,000		
	Maintenance Utility System	50,000		
	Maintenance Utility Sys Contractor	30,000		
	Professional Dues	1,000		
	Telephone Svc	2,000		
	Cell Phone Svc	5,000		
	Utility - Electric	192,000		
	Rental Svc	10,000		
	Utility - Gas	7,000		

<b>Fund</b>	<b>Purpose &amp; Object</b>	<b>Total Adopted FY2013 Appropriation</b>	<b>Amount to be Provided From Other Sources</b>	<b>Amount to be Provided by Levying Taxes</b>
	Advertising	2,000		
	Printing Svc	1,000		
	Engineering Svc	4,000		
	Legal Fees	20,000		
	Other Professional Svc	10,000		
	Laboratory Testing	24,000		
	Medical Services	1,000		
	Contract Payment	112,000		
		524,000		
	<u>Supplies &amp; Materials</u>			
	Office Supplies	1,000		
	Fuel & Fluids	16,000		
	Fleet Fuel	5,000		
	Operating Supplies	10,000		
	Uniforms	3,000		
	Chemical Supplies/Treat	60,000		
	Meters	60,000		
		155,000		
	<u>Controlled Assets</u>			
	Equipment<\$25K	10,000		
	Computer Equip<\$10K	9,000		
		19,000		
	Water Total	1,066,000		
	<u>829 - Water Capital</u>			
	Improvements O/T Bldg	550,000		
	Vehicles	11,000		
	Computer System	5,000		
	Equipment	10,000		
	Engineering Services	113,000		
	Water Capital Total	689,000		
	<u>830 - Sewer</u>			
	<u>Personnel Costs</u>			
	Salaries & Wages	56,000		
	Part-Time Wages	16,000		
	Overtime	5,000		
		77,000		
	<u>Employee Benefits</u>			
	Dental Insurance	2,000		
	Medical Insurance	7,000		
	Life Insurance	1,000		
	State Unemployment Ins (SUI)	2,000		
	Social Security	5,000		
	Medicare Exp	2,000		
	IMRF Expenses	8,000		
	Workers Compensation	3,000		
		30,000		
	<u>Professional Services</u>			
	Maintenance-Equipment	20,000		
	Maintenance Utility System	24,000		
	Maintenance Utility Sys Private	10,000		
	Professional Dues	5,000		
	Telephone Svc	6,000		
	Lake County Treatment Svc	310,000		
	Utility - Electric	60,000		
	Utility - Gas	7,000		

<b>Fund</b>	<b>Purpose &amp; Object</b>	<b>Total Adopted FY2013 Appropriation</b>	<b>Amount to be Provided From Other Sources</b>	<b>Amount to be Provided by Levying Taxes</b>
	Engineering Svc	4,000		
	Legal Services	20,000		
	Other Professional Svc	5,000		
	Permit Exp	10,000		
	Contract Payments	10,000		
		491,000		
	<u>Supplies &amp; Materials</u>			
	Fuel & Fluids	1,000		
	Maintenance-Supplies	5,000		
	Operating Supplies	5,000		
	Chemical Supplies/Treat	1,000		
		12,000		
	<u>Controlled Assets</u>			
	Equipment<\$25K	20,000		
	Sewer Total	630,000		
	<u>839 - Sewer Capital</u>			
	Vehicles <\$35K	20,000		
	Improvements O/T Bldg	10,000		
	Engineering Services	5,000		
	Infrastructure	10,000		
	Sewer Capital Total	45,000		
	<u>840 - Treatment Plant</u>			
	<u>Personnel Costs</u>			
	Salaries & Wages	307,000		
	Part-Time Wages	10,000		
	Wages-Seasonal	10,000		
	Overtime	10,000		
		337,000		
	<u>Employee Benefits</u>			
	Dental Insurance	8,000		
	Medical Insurance	77,000		
	Life Insurance	1,000		
	State Unemployment Ins (SUI)	5,000		
	Social Security	20,000		
	Medicare Exp	5,000		
	IMRF Expenses	35,000		
	Workers Compensation	4,000		
		155,000		
	<u>Professional Services</u>			
	Travel Expense	2,000		
	Training	2,000		
	Maintenance Buildings	2,000		
	Maintenance Utility Sys. Contract	30,000		
	Maintenance-Equipment	22,000		
	Professional Dues	1,000		
	Garbage Disposal Svc	10,000		
	Internet	2,000		
	Telephone Svc	2,000		
	Cell Phone Svc	2,000		
	Utility - Electric	200,000		
	Rental Svc	1,000		
	Utility - Gas	11,000		
	Engineering Svc	5,000		
	Other Professional Svc	30,000		
	Sludge Hauling	60,000		

<b>Fund</b>	<b>Purpose &amp; Object</b>	<b>Total Adopted FY2013 Appropriation</b>	<b>Amount to be Provided From Other Sources</b>	<b>Amount to be Provided by Levying Taxes</b>
	Permit Exp	37,000		
	Laboratory Testing	27,000		
	Medical Services	10,000		
	Contract Payment	2,000		
		458,000		
	<u>Supplies &amp; Materials</u>			
	Office Supplies	1,000		
	Fuel & Fluids	1,000		
	Maintenance Supplies	2,000		
	Operating Supplies	20,000		
	Uniforms	3,000		
	Chemical Supplies/Treat	88,000		
		115,000		
	<u>Controlled Assets</u>			
	Equipment<\$25K	14,000		
	Computer Equip<\$10K	8,000		
		22,000		
	<b>Treatment Plant Total</b>	<b>1,087,000</b>		
	<u>841 - Industrial Pre-Treatment</u>			
	<u>Professional Services</u>			
	Engineering Svc	5,000		
	Other Professional Svc	24,000		
		29,000		
	<u>Supplies &amp; Materials</u>			
	Office Supplies	1,000		
	Maintenance Supplies	2,000		
	Operating Supplies	1,000		
		4,000		
	<u>Controlled Assets</u>			
	Equipment<\$10K	5,000		
	Computer Equip<\$10K	4,000		
		9,000		
	<b>Industrial Pre-Treatment Total</b>	<b>42,000</b>		
	<u>849 - Treatment Plant Capital</u>			
	Buildings>\$50K	50,000		
	Improvements O/T Bldg	76,000		
	Vehicles>\$35K	40,000		
	Other Prof Services	10,000		
	<b>Treatment Plant Capital Total</b>	<b>176,000</b>		
	Contingencies	357,000		
	<b>Total Water &amp; Sewer Fund</b>	<b>7,497,000</b>	<b>7,497,000</b>	<b>0</b>
<b>900 - POLICE PENSION</b>				
	<b>010 - Administration</b>			
	Pension Exp For Retirees	1,100,000		
	Professional Dues	5,000		
	Other Professional Svc	44,000		
	<b>Total Police Pension Fund</b>	<b>1,149,000</b>	<b>1,149,000</b>	<b>0</b>

Fund	Purpose & Object	Total Adopted FY2013 Appropriation	Amount to be Provided From Other Sources	Amount to be Provided by Levying Taxes
<b>951 - SPECIAL SERVICE AREAS</b>				
	Other Professional Svc	249,000		
	Principal	314,000		
	Interest	1,332,000		
	<b>Total SSA 1 Agency</b>	<b>1,895,000</b>	<b>1,895,000</b>	<b>0</b>
<b>952 - SSA 2 AGENCY</b>				
	Other Professional Svc	288,000		
	Principal	404,000		
	Interest	1,706,000		
	<b>Total SSA 2 Agency</b>	<b>2,398,000</b>	<b>2,398,000</b>	<b>0</b>

**SECTION IV:** That the Village Clerk of the Village of Antioch, is hereby directed to file a certified copy of the Ordinance with County Clerk of Lake County, Illinois, as required by law.

**SECTION V:** All ordinances of parts in conflict herewith are hereby repealed.

**SECTION VI:** This Ordinance shall be in full force and effect from its passage and approval as provided by law.

Voting Aye: 4: Sakas, Dominiak, Crosby and Johnson.

Voting Nay: 0.

Abstaining: 0.

Absent: 2: Pierce and Sakas.

  
LAWRENCE M. HANSON, MAYOR

ATTEST:   
LORI K. FOLBRICK, RMC, CMC

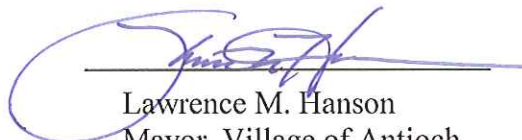


## TRUTH AND TAXATION CERTIFICATE

The undersigned, to-wit: Lawrence M. Hanson, Mayor of the Village of Antioch, Lake County, Illinois, does hereby certify that the Tax Levy Ordinance for the Village of Antioch was duly passed by the Board of Trustees on the 16 day of December, 2013.

The undersigned further certified we are in compliance and that the Notice of Hearing Requirement of the Truth in Taxation Act (35 ILCS 200/18-55) does apply to this Year's Tax Levy Ordinance.

Dated this 18 day of December, 2013.

  
Lawrence M. Hanson  
Mayor, Village of Antioch

ATTEST:



Loir K. Folbrick, Village Clerk  
Village of Antioch



STATE OF ILLINOIS     )  
                                  )  
COUNTY OF LAKE       )     SS

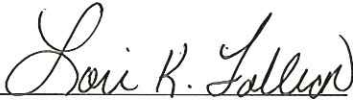
**CERTIFICATE**

I, Lori K. Folbrick, certify that I am the duly appointed Municipal Clerk of the Village of Antioch, Lake County, Illinois.

*I certify that on December 16, 2013, the Corporate Authorities of such municipality passed and approved Ordinance No. 13-12-18, entitled "AN ORDINANCE PROVIDING FOR THE LEVY OF TAXES FOR THE VILLAGE OF ANTIOCH, LAKE COUNTY, STATE OF ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2013 AND ENDING APRIL 30, 2014 " which provided by its terms that it should be published in pamphlet form.*

The pamphlet form of Ordinance No. 13-12-18, including the Ordinance and cover sheet thereof, was prepared, and a copy of such Ordinance was posted in the municipal building, commencing on December 18, 2013 and continuing for at least ten days thereafter. Copies of such Ordinance were also available for public inspection upon request in the office of the Municipal Clerk.

DATED at Antioch, Illinois, this 18 day of December, 2013

  
Lori K. Folbrick, RMC/CMC  
Village Clerk

