

VILLAGE OF ANTIOCH

ORDINANCE NO. 19-11-37

AN ORDINANCE PROVIDING FOR THE LEVY OF TAXES FOR THE VILLAGE OF ANTIOCH, LAKE COUNTY, STATE OF ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2019 AND ENDING APRIL 30, 2020.

**ADOPTED BY THE
PRESIDENT AND BOARD OF TRUSTEES
OF THE
VILLAGE ANTIOCH**

THIS 18TH DAY OF NOVEMBER, 2019

PUBLISHED IN PAMPHLET FORM BY THE AUTHORITY OF THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF ANTIOCH, ILLINOIS THIS 22ND DAY OF NOVEMBER, 2019.

LAWRENCE M. HANSON

President

MARY C. DOMINIAK

Trustee

LORI K. ROMINE

Clerk

JERRY T. JOHNSON

Trustee

ED MACEK

Trustee

ROBERT J. LONG

Attorney

SCOTT A. PIERCE

Trustee

TED P. POULOS

Trustee

DANIEL YOST

Trustee

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BE IT ORDAINED, By the President and Board of Trustees of the Village of Antioch in the County of Lake, State of Illinois as follows:

SECTION I: The following sum or sums, or so much thereof as shall be authorized by law, as heretofore appropriated for corporate purposes to be collected from taxes to be levied for the levy year 2019 be and the same are hereby levied upon all property subject to taxation within the VILLAGE OF ANTIOCH, County of Lake, State of Illinois, as the same is assessed and equalized for State and County purposes of the said current year.

SECTION II: That the extended balances of any item or items levied in and by this Ordinance may be guaranteed in making up any deficiency in any items under the same general appropriation and levy for the same general purpose.

SECTION III: That the purposes for which said amounts were heretofore appropriated and are now hereby levied respectfully as follows:

SUMMARY

Civil Defense/ES&DA	\$ 2,233
Police Protection/System	234,542
Police Pension	2,020,811
IMRF	139,425
Social Security	139,425
Audit Tax	11,155
Tort Judgement & Liability Insurance	78,079
Corporate	<u>1,402,457</u>
	<u>\$ 4,028,127</u>

Fund Purpose & Object	Total Adopted FY2019 Appropriation	Amount to be Provided From Other Sources	Amount to be Provided by Levying Taxes
100-General Fund			
Civil Defense/ES&DA			
Personnel Costs & Benefits	-		
Contractual Services	29,300		
Supplies & Materials	9,000		
Controlled Assets	-		
Total Civil Defense/ES&DA	38,300	36,067	2,233
Police Protection/System			
Personnel Costs & Benefits	4,244,500		
Contractual Services	662,100		
Supplies & Materials	131,400		
Capital Outlay	89,800		
Total Police Protection	5,127,800	4,893,258	234,542
Pension & Employee Benefits			
Police Pension	2,286,500	265,689	2,020,811
IMRF	217,800	78,375	139,425
Social Security	405,800	266,375	139,425
Total Pension & Employee Benefits	2,910,100	610,439	2,299,661
Audit Tax	20,600	9,445	11,155
Tort Judgement & Liability Insurance	315,600	237,521	78,079
Corporate			
General Government			
Personnel Costs	3,957,800		
Contractual Services	2,383,900		
Supplies & Materials	387,000		
Controlled Assets	170,000		
Transfers Out	2,594,600		
Other			
Total General Government	9,493,300	8,090,843	1,402,457
Contingencies	125,000	125,000	-
Sub-total Other Corporate Purposes	9,618,300	8,215,843	1,402,457
Total General Fund & Other Corporate Purposes	18,030,700	14,002,573	4,028,127
101-Depot Parking			
Salaries & Wages	3,000		
State Unemploy Ins (SUI)	3,000		
Social Security	3,000		

Fund	Purpose & Object	Total Adopted FY2019 Appropriation	Amount to be Provided From Other Sources	Amount to be Provided by Levying Taxes
	Medicare Expense	3,000		
	IMRF Expenses	3,000		
	Maintenance - Buildings	3,800		
	Maintenance - Equipment	3,000		
	Maintenance - Grounds	5,000		
	Internet Services	3,800		
	General Insurance	800		
	Telephone Service	900		
	Utility - Electric	400		
	Utility - Gas	1,000		
	Other Professional Services	3,100		
	Administrative Services	300		
	Contract Payments	3,300		
	Equipment <\$25,000	5,000		
	Total Depot Parking	45,400	45,400	-
129-Public Safety Fund				
	<u>Explorer Post 15</u>			
	Travel Expense	1,900		
	Operating Supplies	1,500		
	Uniforms	3,800		
	Food	3,000		
		10,200		
	<u>Prisoner Review Fine</u>			
	Equipment <\$25,000	50,000		
		50,000		
	<u>DUI Senate Bill 740</u>			
	SB 740 - DUI Surcharge	3,000		
	Operating Supplies	3,000		
	Equipment <\$25,000	62,500		
		68,500		
	<u>Canine Unit</u>			
	Other Professional Services	2,500		
	Operating Supplies	14,400		
		16,900		
	Total Public Safety	145,600	145,600	-
180-Employee Funded Benefits Fund				
	Administrative Services	3,000		
	Reimbursements/Payments	87,500		
	Total Employee Funded Benefits	90,500	90,500	-
229-Drug Seizure Fund				
	Administrative Services	3,000		
	Operating Supplies	3,000		

Fund	Purpose & Object	Total Adopted FY2019 Appropriation	Amount to be Provided From Other Sources	Amount to be Provided by Levying Taxes
	Vehicles <\$35K	3,000		
	Transfers Out	3,000		
	Total Drug Seizure	12,000	12,000	-
235-Dolly Spiering Memorial Fund				
	Salaries & Wages	42,000		
	Part-Time Wages	21,300		
	Overtime	300		
	Dental Insurance	500		
	Medical Insurance	6,300		
	Life Insurance	3,000		
	State Unemploy Ins (SUI)	3,000		
	Social Security	3,800		
	Medicare Expense	900		
	IMRF Expenses	4,900		
	Building Maintenance	10,000		
	Maintenance - Equipment	3,000		
	Internet Services	3,000		
	Telephone Service	3,000		
	Utility - Gas	3,000		
	Other Professional Services	3,000		
	Permit Expense	500		
	Program Expense	2,500		
	Office Supplies	3,000		
	Fuel & Fluids	3,000		
	Operating Supplies	2,500		
	Food	27,500		
	Equipment <\$25,000	3,000		
	Buildings>\$50K	3,000		
	Misc. Donations	3,000		
	Total Dolly Spiering	159,000	159,000	-
247-Motor Fuel Tax Fund				
	Professional Services	600		
	Principal 2013	206,300		
	Interest Expense - 2013 Bonds	6,200		
	Salaries & Wages	3,000		
	Overtime	3,000		
	Dental Insurance	3,000		
	Medical Insurance	3,000		
	Life Insurance	3,000		
	State Unemploy Ins (SUI)	3,000		
	Social Security	3,000		
	Medicare Expense	3,000		

Fund	Purpose & Object	Total Adopted FY2019 Appropriation	Amount to be Provided From Other Sources	Amount to be Provided by Levying Taxes
	IMRF Expenses	3,000		
	Workers Compensation	3,000		
	Maintenance - Streets	3,000		
	Maint Sidewalks	3,000		
	Rental Service	3,000		
	Engineering Services	3,000		
	Other Professional Services	3,000		
	Operating Supplies	3,000		
	Engineering Services	3,000		
	Streets & Row	281,300		
	Total Motor Fuel Tax	545,400	545,400	-
272	Route 83 Redevelopment TIF			
	Accounting Services	1,400		
	Engineering Services	156,300		
	Legal Services	6,300		
	Other Professional Services	6,300		
	Administrative Services	3,000		
	Business Incentives	312,500		
	Contract Payments	62,500		
	Total Route 83 Redevelopment TIF	548,300	548,300	-
279	Tax Increment Financing Fund			
	Printing Service	3,000		
	Other Professional Services	3,000		
	Professional Services	1,400		
	Contract Payments	3,000		
	Principal	706,300		
	Interest Expense	127,000		
	Transfers Out	3,000		
	Tax Increment Financing Fund	846,700	846,700	-
282	Antioch Business District			
	Engineering Services	25,000		
	Legal Services	12,500		
	Other Professional Services	6,300		
	Business Incentives	312,500		
	Contract Payments	12,500		
	Antioch Business District	368,800	368,800	-
300	Capital Outlay Fund			
	Administration			
	Land	3,000		
	Principal	13,300		
	Interest Expense	500		

Fund	Purpose & Object	Total Adopted FY2019 Appropriation	Amount to be Provided From Other Sources	Amount to be Provided by Levying Taxes
	Improvements O/T Bldg <\$25,000	125,000		
	Equipment <\$25,000	25,000		
	Computer Equipment<\$10K	10,000		
	Land	500,000		
	Engineering Services	100,000		
	Improvements O/T Bldg >\$25,000	312,500		
	Vehicles>\$35K	35,000		
	Infrastructure	3,000		
	Vehicles <\$35K	35,000		
	Vehicles>\$35K	35,000		
		<u>1,197,300</u>		
	Emergency Management			
	Principal	100,000		
	Interest Expense	10,000		
	Equipment <\$25,000	25,000		
	Improvements O/T Bldg >\$25,000	25,000		
	Vehicles>\$35K	35,000		
	Equipment <\$25,000	25,000		
		<u>220,000</u>		
	Finance			
	Professional Services	10,000		
	Principal-2016 Debt Certs	56,300		
	Interest Expense - 2016 Debt Certs	41,700		
		<u>108,000</u>		
	Parks Department			
	Equipment <\$25,000	25,000		
	Improvements O/T Bldg >\$25,000	25,000		
	Equipment >\$25,000	25,000		
	Other Professional Services	3,000		
	Capital Contracts	3,000		
	Equipment <\$25,000	25,000		
	Improvements O/T Bldg >\$25,000	25,000		
	Improvements O/T Bldg <\$25,000	25,000		
	Equipment <\$25,000	25,000		
	Improvements O/T Bldg >\$25,000	25,000		
		<u>206,000</u>		
	Planning & Zoning			
	Vehicles>\$35K	35,000		
	Improvements O/T Bldg >\$25,000	25,000		
	Principal	10,000		
	Interest Expense	4,000		

Fund	Purpose & Object	Total Adopted FY2019 Appropriation	Amount to be Provided From Other Sources	Amount to be Provided by Levying Taxes
	Vehicles<\$35K	35,000		
		<u>109,000</u>		
	Police			
	Vehicles <\$35K	35,000		
	Equipment <\$25,000	25,000		
	Vehicles>\$35K	35,000		
	Other Equipment>\$25,000	25,000		
	Principal	138,800		
	Interest Expense	3,800		
	Improvements O/T Bldg <\$25,000	25,000		
	Vehicles<\$35K	35,000		
	Equipment <\$25,000	25,000		
	Vehicles >\$35K	35,000		
	Other Equipment>\$25,000	25,000		
		<u>407,600</u>		
	Public Works			
	Buildings>\$50K	50,000		
	Principal	189,700		
	Interest Expense	8,500		
	Buildings<\$50K	50,000		
	Buildings>\$50K	50,000		
	Vehicles>\$35K	35,000		
	Reimbursements	3,000		
	Principal	5,000		
	Interest Expense	1,000		
	Equipment <\$25,000	25,000		
	Improvements O/T Bldg >\$25,000	25,000		
	Vehicles>\$35K	35,000		
	Other Equipment>\$25,000	25,000		
	Engineering Services	20,000		
	Streets & Rows	1,000,000		
		<u>1,522,200</u>		
	Total Capital Outlay	3,770,100	3,770,100	-
350-Infrastructure Projects Fund				
	Professional Services-Erz	600		
	Principal - 2010 Erz Bonds	187,500		
	Interest Exp - 2010 Erz Bonds	161,200		
	Total Infrastructure Projects	349,300	349,300	-
361-Park Infrastructure				
	Maint - Buildings	3,000		
	Improvements O/T Bldg <\$25,000	25,000		
	Equipment <\$25,000	25,000		

Fund	Purpose & Object	Total Adopted FY2019 Appropriation	Amount to be Provided From Other Sources	Amount to be Provided by Levying Taxes
	Improvements O/T Bldg >\$25,000	25,000		
	Other Equipment>\$25,000	25,000		
	Professional Services	3,000		
	Contingency Expense	10,000		
	Total Park Infrastructure	116,000	116,000	-
800-Water & Sewer Fund				
	Administration			
	Salaries & Wages	161,900		
	Overtime	3,000		
	Dental Insurance	2,700		
	Medical Insurance	41,300		
	Life Insurance	400		
	State Unemploy Ins (SUI)	3,000		
	Social Security	10,100		
	Medicare Expense	1,300		
	IMRF Expenses	10,000		
	Travel Expense	3,000		
	Training	3,000		
	Maint Computer System	10,000		
	Computer Consulting Svc	3,000		
	Professional Dues	3,000		
	General Insurance	144,600		
	Cell Phone Service	3,000		
	Postage	3,000		
	Advertising	3,000		
	Printing Service	3,000		
	Accounting Services	20,000		
	Legal Services	20,000		
	Other Professional Services	3,000		
	Administrative Services	430,400		
	Contract Payments	29,900		
	Office Supplies	3,000		
	Uniforms	3,000		
	Publications	3,000		
	Computer Software	3,000		
	Loss-Disposal Of Asset	3,000		
	Depreciation Expense	3,000		
	Miscellaneous Expense	3,000		
	Transfers Out	3,000		
	Legal Services	3,000		
		942,600		

Fund	Purpose & Object	Total Adopted FY2019 Appropriation	Amount to be Provided From Other Sources	Amount to be Provided by Levying Taxes
	Debt Service			
	<u>IEPA Loan</u>			
	Principal - IEPA Loan	981,700		
	Interest Expense - IEPA Loan	300,500		
		<u>1,282,200</u>		
	Water			
	Salaries & Wages	211,200		
	Part-Time Wages	51,300		
	Wages-Seasonal	3,000		
	Overtime	18,800		
	Dental Insurance	1,900		
	Medical Insurance	18,800		
	Life Insurance	600		
	State Unemploy Ins (SUI)	400		
	Social Security	15,300		
	Medicare Expense	3,900		
	IMRF Expenses	18,600		
	Workers Compensation	3,000		
	Travel Expense	600		
	Training	3,100		
	Maint - Buildings	6,300		
	Maintenance - Equipment	12,500		
	Maint Utility System	16,300		
	Maint Utility Sys Contractor	156,300		
	Professional Dues	1,300		
	Telephone Service	12,500		
	Cell Phone Service	2,500		
	Utility - Electric	125,000		
	Rental Service	3,000		
	Utility - Gas	4,400		
	Advertising	3,000		
	Printing Service	3,000		
	Engineering Services	10,000		
	Other Professional Services	19,100		
	Laboratory Testing	18,800		
	Medical Services	3,000		
	Contract Payments	72,700		
	Fleet Fuel	3,000		
	Office Supplies	600		
	Fuel & Fluids	10,000		
	Operating Supplies	3,800		
	Uniforms	3,100		

Fund	Purpose & Object	Total Adopted FY2019 Appropriation	Amount to be Provided From Other Sources	Amount to be Provided by Levying Taxes
	Chemical Supplies/Treatment	42,500		
	Meters	100,000		
	Bad Debt Expense	600		
	Equipment <\$25,000	25,000		
	Computer Equipment<\$10K	10,000		
	Computer Software	3,000		
		<u>1,021,800</u>		
	Water Capital			
	Vehicles < \$35K	35,000		
	Improvements O/T Bldg >\$25,000	112,500		
	Vehicles>\$35K	3,000		
	Computer System	3,000		
	Equipment >\$25,000	100,000		
	Engineering Services	3,000		
		<u>256,500</u>		
	Sewer			
	Salaries & Wages	3,000		
	Part-Time Wages	3,000		
	Wages-Seasonal	3,000		
	Overtime	3,000		
	Dental Insurance	3,000		
	Medical Insurance	3,000		
	Life Insurance	3,000		
	State Unemploy Ins (SUI)	3,000		
	Social Security	3,000		
	Medicare Expense	3,000		
	IMRF Expenses	3,000		
	Maintenance - Equipment	37,500		
	Maint Utility System	12,500		
	Maint Utility Sys Private	18,800		
	Telephone Service	7,500		
	Lake Cty Treatment Svc	350,000		
	Utility - Electric	32,500		
	Utility - Gas	5,000		
	Engineering Services	10,000		
	Legal Services	3,000		
	Other Professional Services	62,500		
	Contract Payments	3,000		
	Fuel & Fluids	3,000		
	Maintenance Supplies	5,000		
	Operating Supplies	1,000		
	Chemical Supplies	3,000		

Fund	Purpose & Object	Total Adopted FY2019 Appropriation	Amount to be Provided From Other Sources	Amount to be Provided by Levying Taxes
	Claims/Judgements	3,000		
	Bad Debt Expense	600		
	Equipment <\$25,000	25,000		
		<u>615,900</u>		
	Sewer Capital			
	Engineering Services	10,000		
	Principal	71,300		
	Interest Expense	2,400		
	Vehicles <\$35K	35,000		
	Improvements O/T Bldg >\$25,000	25,000		
	Engineering Services	150,000		
	Infrastructure	625,000		
	Amortization Expense	3,000		
		<u>921,700</u>		
	Treatment Plant			
	Salaries & Wages	221,000		
	Part-Time Wages	3,000		
	Wages-Seasonal	3,000		
	Overtime	7,500		
	Dental Insurance	4,300		
	Medical Insurance	56,300		
	Life Insurance	600		
	State Unemploy Ins (SUI)	400		
	Social Security	13,800		
	Medicare Expense	3,300		
	IMRF Expenses	17,500		
	Workers Compensation	3,000		
	Travel Expense	1,000		
	Training	600		
	Maint - Buildings	5,000		
	Maintenance - Equipment	100,000		
	Maint Utility Sys Contracts	80,000		
	Professional Dues	300		
	Internet Services	1,800		
	Garbage Disposal Svc	3,000		
	Telephone Service	2,500		
	Cell Phone Service	5,000		
	Utility - Electric	142,500		
	Rental Service	10,000		
	Utility - Gas	6,900		
	Engineering Services	10,000		
	Other Professional Services	8,800		

Fund	Purpose & Object	Total Adopted FY2019 Appropriation	Amount to be Provided From Other Sources	Amount to be Provided by Levying Taxes
	Sludge Hauling	75,000		
	Permit Expense	22,500		
	Laboratory Testing	18,800		
	Medical Services	3,000		
	Contract Payments	2,500		
	Office Supplies	1,000		
	Fuel & Fluids	5,000		
	Maintenance Supplies	1,300		
	Operating Supplies	12,500		
	Uniforms	3,800		
	Chemical Supplies/Treatment	62,500		
	Equipment <\$25,000	50,000		
	Computer Equipment<\$10K	10,000		
	Computer Software	3,000		
		<u>982,000</u>		
	Industrial Pre-Treatment			
	Engineering Services	22,500		
	Other Professional Services	12,500		
	Operating Supplies	3,000		
	Equipment <\$25,000	25,000		
	Computer Equipment<\$10K	10,000		
		<u>73,000</u>		
	Industrial Pre-Treatment Capital			
	Buildings>\$50K	50,000		
	Improvements O/T Bldg >\$25,000	25,000		
	Vehicles>\$35K	35,000		
	Other Professional Services	62,500		
		<u>172,500</u>		
	Total Water & Sewer	<u>6,268,200</u>	<u>6,268,200</u>	<u>-</u>
900-Police Pension				
	Pension Exp For Retirees	1,756,300		
	Professional Dues	3,800		
	Other Professional Services	85,000		
	Total Police Pension	<u>1,845,100</u>	<u>1,845,100</u>	<u>-</u>
953-SSA #1&2 Agency				
	Transfers Out	3,000		
	Other Professional Services	50,100		
	Principal	1,035,000		
	Interest Expense	1,307,000		
	Total SSA# 1& 2 Agency	<u>2,395,100</u>	<u>2,395,100</u>	<u>-</u>
Grand Total		<u>35,536,200</u>	<u>31,508,073</u>	<u>4,028,127</u>

SECTION IV: That the Village Clerk of the Village of Antioch, is hereby directed to file a certified copy of the Ordinance with County Clerk of Lake County, Illinois, as required by law.

SECTION V: All ordinances of parts in conflict herewith are hereby repealed.


SECTION VI: This Ordinance shall be in full force and effect from its passage and approval as provided by law.

Voting Aye: 6: Pierce, Macek, Yost, Dominiak, Poulos and Johnson.

Voting Nay: 0.

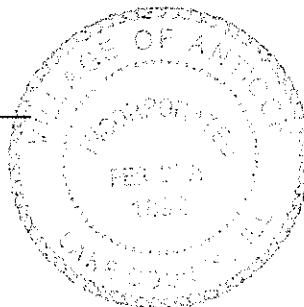
Abstaining:0.

Absent:0.


LAWRENCE M. HANSON, MAYOR

ATTEST:


LORI K. ROMINE, RMC, CMC

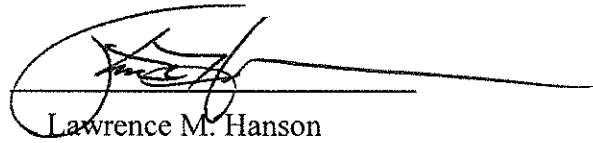


**TRUTH IN TAXATION
CERTIFICATE OF COMPLIANCE**

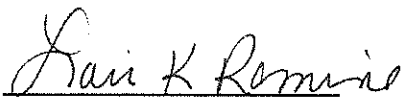
The undersigned, to-wit: Lawrence M. Hanson, Mayor of the Village of Antioch, Lake County, Illinois, does hereby certify that the Tax Levy Ordinance for the Village of Antioch was adopted by the Board of Trustees on the 18th day of November 2019 pursuant to, and in all respects in compliance with the provisions of the Truth in Taxation Law (35 ILCS 200/18-85).

The undersigned further certifies that the Village levied an amount of ad valorem tax that is greater than 5% of the final aggregate extension plus any amount abated prior to extension for the preceding year. The Village published a notice in the newspaper and conducted a public hearing as required by the Truth in Taxation Law.

Dated this 22nd day of November, 2019.


Lawrence M. Hanson
Mayor, Village of Antioch

ATTEST:



Loir K. Romine, Village Clerk
Village of Antioch

