

Request For Board Action

REFERRED TO BOARD: December 11, 2017

AGENDA ITEM NO: 5 & 6

ORIGINATING DEPARTMENT: Police Department

SUBJECT: Resolution authorizing the Mayor to enter into an Intergovernmental Agreement for Police Records Management System and Service with the Village of Lake Zurich; Resolution authorizing the Village Administrator to enter into a contract with Tyler Technologies/New World Systems for the purchase, service and maintenance of a Records Management System, as well as the purchase of ancillary hardware and systems required for implementation.

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

As presented to you at the November 29, 2017 Committee of the Whole meeting

The current Records Management System utilized by the Antioch Police Department has been found to no longer meet the needs of the agency or the community. It lacks capabilities and functions that have become standard in the law enforcement industry, to include field reporting, crime mapping, analytical and data driven enforcement operations, multi-jurisdictional data sharing, etc.

Through extensive research and needs-based analysis, the Police Department has determined that Tyler/New World's Records Management System is the best long-term solution for the Department and the community moving forward. This system is considered a single source purchase through the Village of Lake Zurich IGA/Consortium, which also allows us to save considerable money through joint purchasing and maintenance. In addition, the Consortium allows us to utilize the existing IT infrastructure, along with built-in technical support, regular system upgrades and user group involvement.

The purchase and implementation of Tyler/New World Records Management System will enable the Police Department to provide modern services and law enforcement operations for many years to come.

FINANCIAL IMPACT:

New World Financial Obligation

	One time cost	Annual Cost (maint. and support)
New World	\$97,054*	\$7,943
Lake Zurich IGA	\$8,452.11	\$631.80
Workstations (6)	\$4,727.00	
Crossmatch (fingerprint system)	\$8,265.05	
Total Costs	\$118,498.16	\$8,574.80

*New World RMS financed through Capital Innovations
20 quarterly payments of \$5,452.43 due in arrears @ 4.54% interest
Document fee: \$395.00 Escrow Fee: \$350.00

\$100,000 was budgeted for this project in FY18. Through the lease option and purchase of required systems for implementation, approximately \$28,000 will be expended in the current fiscal year.

DOCUMENTS ATTACHED:

1. Resolution for an Intergovernmental Agreement with the Village of Lake Zurich
2. The Village of Lake Zurich's Intergovernmental Agreement
3. Resolution with Tyler New World Agreement
4. Tyler New World Contract
5. Capital Innovations Municipal Lease Quote
6. Crossmatch quote

RECOMMENDED MOTION:

Motion to approve a resolution, authorizing Resolution authorizing the Mayor to enter into an Intergovernmental Agreement for Police Records Management System and Service with the Village of Lake Zurich; Motion to approve a resolution authorizing the Village Administrator to enter into a contract with Tyler Technologies / New World Systems for the purchase, service and maintenance of a Records Management System, as well as the purchase of ancillary hardware and systems required for implementation.

Village of Antioch

RESOLUTION NO. 17-12-xxxx

A RESOLUTION AUTHORIZING THE VILLAGE ADMINISTRATOR TO ENTER INTO A CONTRACT WITH TYLER TECHNOLOGIES FOR THE PURCHASE, SERVICE AND MAINTENANCE OF A RECORDS MANAGEMENT SYSTEM.

WHEREAS, the Village of Antioch, Lake County, Illinois (the "Village") is duly organized and existing municipality created under the provisions of the laws of the State of Illinois; and

WHEREAS, the Village of Antioch desires to provide modern and progressive police services to the community through the implementation of a new Records Management System; and,

WHEREAS, through research and analysis, the Village of Antioch has concluded that Tyler Technologies / New World Systems offers the best, long term solution for a Records Management System for the Police Department; and,

WHEREAS, the Village of Antioch desires to enter into a contract with Tyler Technologies for the purchase, service and maintenance of a Records Management System.

NOW, THEREFORE, BE IT HERBY RESOLVED BY THE MAYOR AND THE VILLAGE BOARD to authorize the Village Administrator to execute all documents and execute the purchase of a Records Management System through Tyler Technologies / New World Systems and authorize the maintenance agreement

ADOPTED by the Mayor and Board of Trustees of the Village of Antioch, Lake County, Illinois this 11th day of December 2017.

APPROVED this 11th Day of December, 2017

AYES:

NAYS:

ABSENT:

Lawrence M. Hanson

ATTEST:

Lori K. Romine, Village Clerk

Attachments:

1. New World Systems/Tyler Technologies Software Contract #ANT-17A1B
2. Lake Zurich Intergovernmental Agreement
3. Capital Innovations Municipal Lease Quote
4. Crossmatch Quote # 01792394

